

Town of Millis
June 2017 Annual Town Meeting
Preliminary Article List

#	Article	Amount	Recommend FinCom
1	Unpaid Bills	\$7,665.67	
2	<u>Replenish FY17 Operating Budget:</u>		
	DPW Snow & Ice Appropriation	\$187,125.60	
	Police Department Overtime/Buy Back	\$136,000.00	
3	Replenish FY17 Reserve Fund	\$40,000.00	
4	Well #3 Roof Repairs	\$32,280.00	
5	Well #4 Roof Repairs	\$26,870.00	
6	FY18 Defray Charges and Expenses to the Town, including Debt & Interest and a Reserve Fund for the General Fund:		
7	Sewer Enterprise Fund Budget		
8	Water Enterprise Fund Budget		
9	Amendment to Personnel Plan - Classification Change		
10	Fund Non-Union Employees Wage Increases		
11	AFSCME Contract Settlement - DPW		
12	Audit	\$35,500.00	
13	Actuarial Study - OPEB	\$7,500.00	
14	Elections: Storage Closet	\$8,000.00	
15	OPEB Valuation		
16	<u>Data Processing Costs:</u>		
	Data Processing MUNIS:	\$21,324.00	
	Finance Committee: ClearGov.com	\$5,625.00	
22	Council on Aging: Van	\$45,000.00 - \$55,000.00	
23	Local Road Improvements		
24	Town Buildings: Veteran's Memorial Building Carpet Replacement	\$11,827.20	
25	Town Buildings: Veteran's Memorial Building Blind Replacement	\$33,000.00	
26	Police Department: (2) Ford Sedan PI FWD	\$77,284.00	
27	Fire & Rescue: Air Packs & Air Pack Bottles	\$32,696.00	
28	DPW: (1) Ford F450 Bucket Truck	\$100,699.00	
29	DPW: Yukon Cargo Trailer	\$7,495.00	
30	DPW: Sewer Infiltration and Inflow Phase IV-B	\$132,650.00	
31	DPW: Dover Road Water Main Project Phase II	\$887,545.50	
32	<u>DPW: MS4 Stormwater Management:</u>	\$225,800.00	
	Stormwater:	\$220,618.10	
	DPW General Fund:	\$19,406.00	
33	Board of Health Appointing Authority	N/A	
34	CPC Budget and Fund Reservations	TBD	
35	Add to Stabilization Fund		
36	Schools: Bus Lease	\$67,038.33	
37	Schools: Computer (3) Leases	\$46,397.99	
38	Schools: Computer Lease - New	\$22,813.11	
39	Schools: Medicaid Reimbursement	\$5,000.00	
40	Schools: Create School Bus Stabilization Fund	N/A	
41	Schools: Bus Lease Stabilization Fund	\$40,000.00	
42	Schools: Clyde Brown School Roof	\$58,000.00	
43	Schools: Instructional Resources	\$45,000.00	
44	Schools: Back-up Storage - Servers	\$45,000.00	
45	Schools: Repair & Upgrade Middle and High Schools Bathrooms	\$20,000.00	
46	Schools: Auditorium Seating and Lighting	\$55,000.00	
47	Authorize Project Borrowing		
48	<u>Reauthorize Revolving Funds:</u>		

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	Oak Grove Farm	\$35,000.00		
	Animal Control Shelter	\$3,000.00		
	Fire Alarm	\$10,000.00		
	Historical Commission	\$12,000.00		
	Ambulance Department	\$20,000.00		
	Council on Aging Transportation	\$5,000.00		
	Veterans Memorial Building Custodial & Maintenance	\$6,000.00		
	Food Service	\$4,500.00		
	Stormwater Management	\$10,000.00		
	Board of Health Medical Services and Vaccination Fund	\$8,500.00		
	Board of Health Rabies Clinic/Program	\$2,500.00		
	Continuing Education	\$50,000.00		
	Millis Public Schools Athletic Fields	\$35,000.00		
	Millis Public Schools Extracurricular	\$8,000.00		
	Millis Public Library Special Use Fund	\$10,000.00		
49	Clyde Brown School Project		Yes	Craig
50	Zoning Board of Appeals - Amend Zoning Map	N/A		
	Board of Selectmen: Printer	\$2,304.00		
	CPC Fire Station Historical Preservation	\$67,917.00		
	Data Processing: Equipment	\$5,595.00		
	Reserve Fund: Increase to Fund	\$25,000.00		
	<u>Operating Budget:</u>			
	Board of Selectmen: (4) Additional Hours per Week - Department Assistant II	\$4,400.00		
	Board of Selectmen: Remote Meeting Minutes Taker	\$3,750.00		
	Building Department: Deputy Building Inspector Stipend	\$4,671.00		
	Council on Aging: (10) Additional Hours per Week - Director	\$17,529.50		
	Council on Aging: (5) Additional Hours per Week - Outreach	\$6,449.75		
	Council on Aging: (5) Additional Hours per Week - Department Assistant II	\$4,635.30		
	Conservation Commission: (2) Additional Hours per Week - Department Assist	\$2,605.20		
	DPW: (5) Additional Hours per Week - Department Assistant III	\$7,035.60		
	DPW: (1) Full-Time HEO/Laborer including Health Insurance	\$60,052.00		
	Elections: Additional Clerical Hours	\$1,800.00		
	Finance: (15) Additional Hours per Week - Department Assistant II - A/P Clerk	\$16,005.60		
	Finance: (10) Hour Rate Change - Department Asst II to Department Asst III	\$1,045.00		
	Fire & Rescue: Hire (30) Hours Per Week - Department Assistant II	\$32,012.00		
	Fire & Rescue: Hire (1) Firefighter/Paramedic	\$29,730.50		
	Fire & Rescue: Fund (2) Paramedic Tuitions	\$20,000.00		
	Library: Expand Hours of Operation	\$5,345.07		
	Planning Board: (2) Additional Hours per Week - Department Assistant II	\$2,605.20		
	Police Department: Full Time School Resource Officer	\$51,480.00		
	Recreation: Fully Fund Director's Salary	\$30,094.60		
	Registrars: Additional Clerical Hours	\$300.00		
	Town Clerk: (5) Additional Hours per Week Assistant Town Clerk	\$7,714.20		
	Town Clerk: Additional Overtime	\$4,172.00		
	Town Clerk: Fund a Salaried Town Clerk Position	\$64,435.80		

RATM = Recommend at Town Meeting
Note: Chapter 90 Funding = \$273,900.00