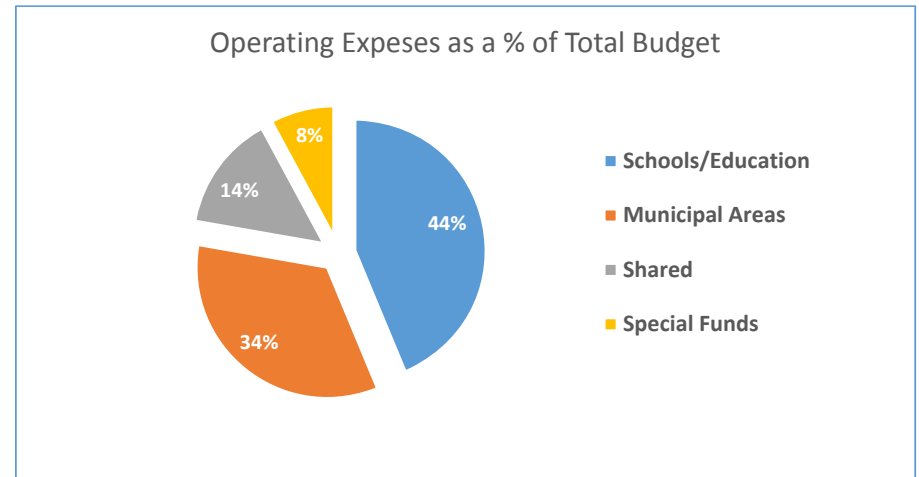
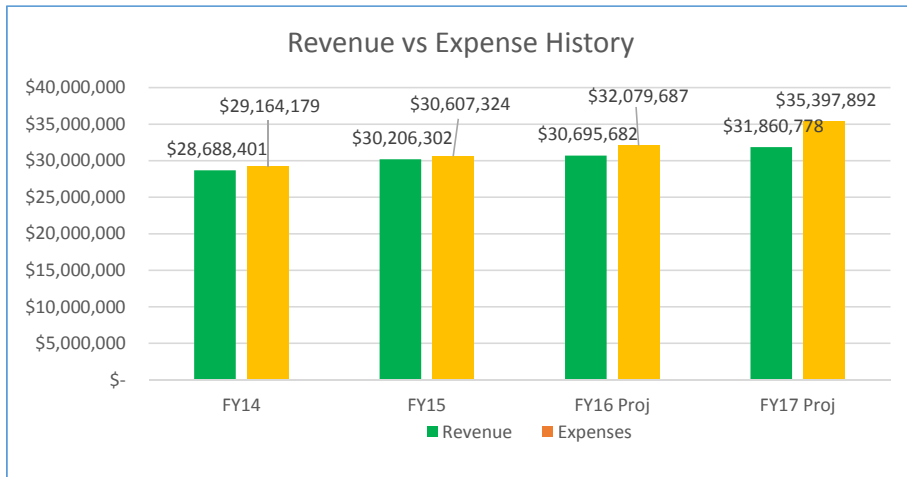
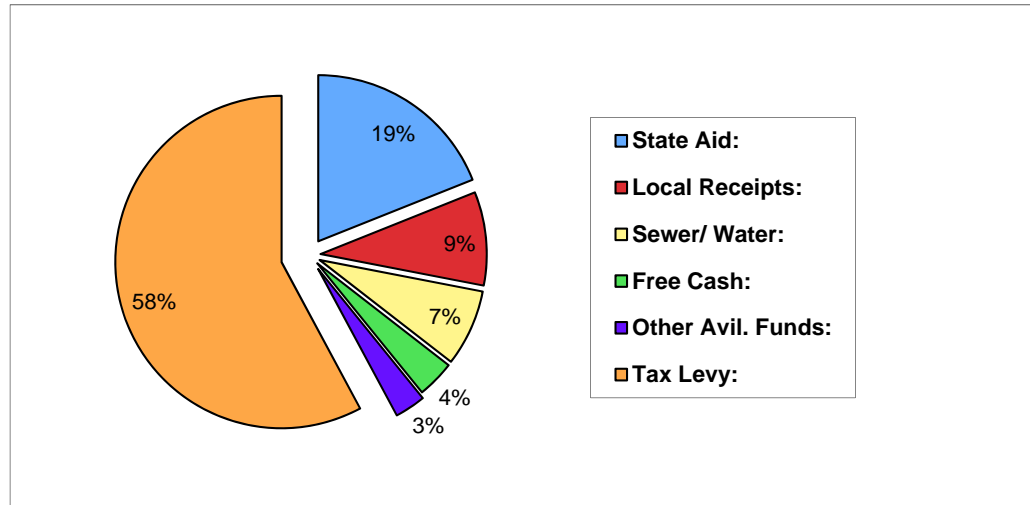
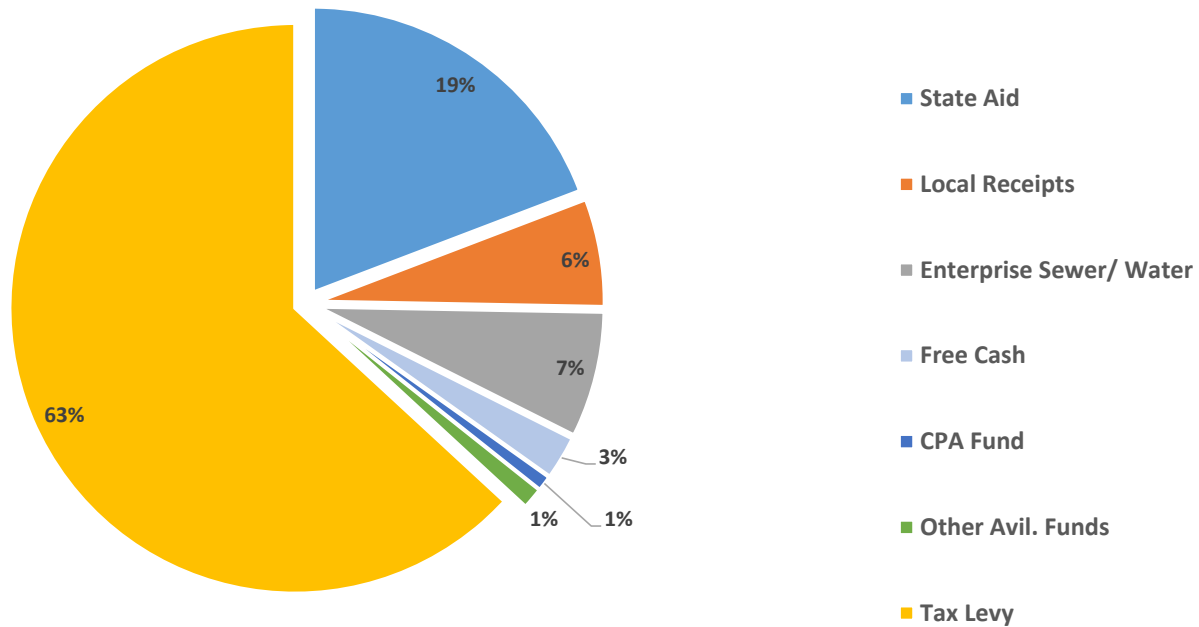


Financial Overview for FY17 Town of Millis

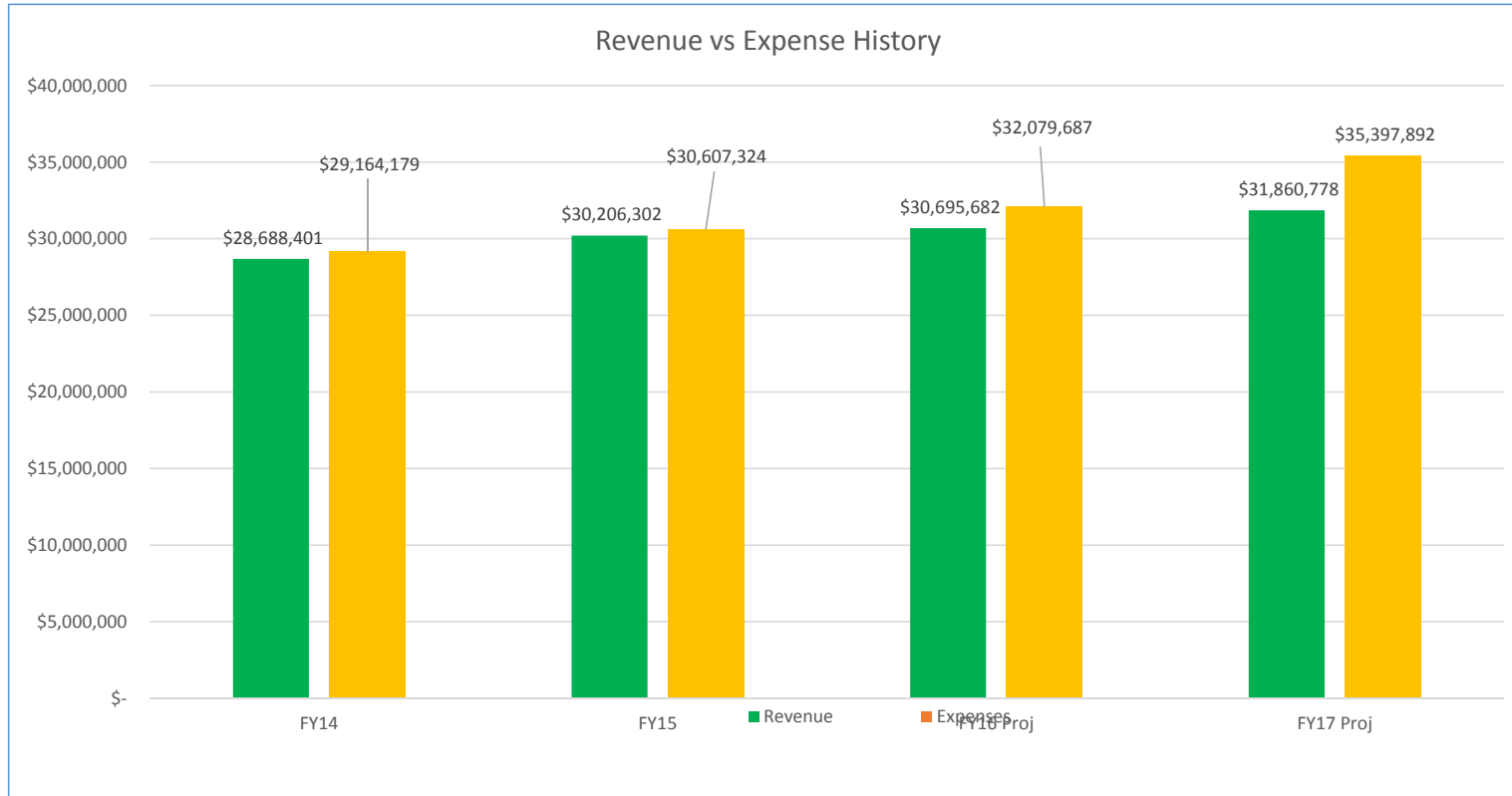


Financial Overview for FY17 Town of Millis

Revenue Categories as a % of Total Revenue

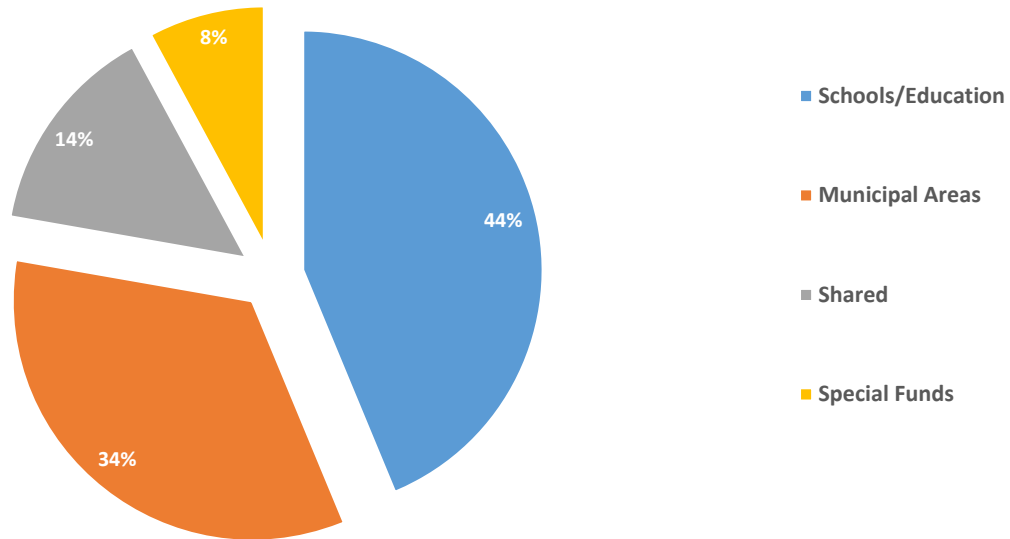


Financial Overview for FY17 Town of Millis



Financial Overview for FY17 Town of Millis

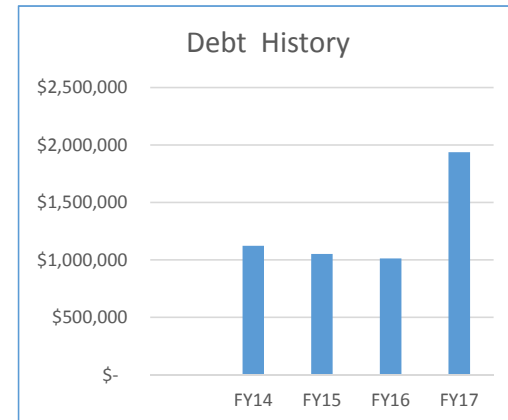
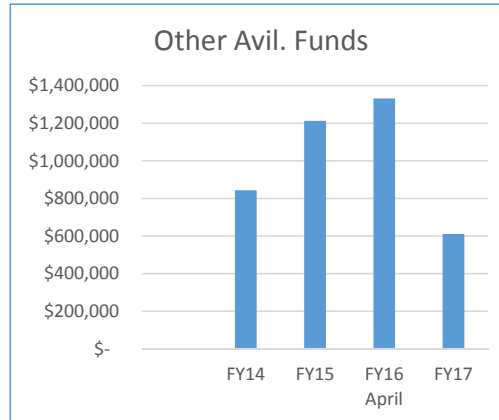
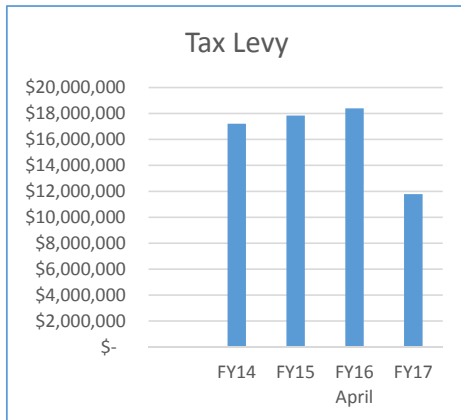
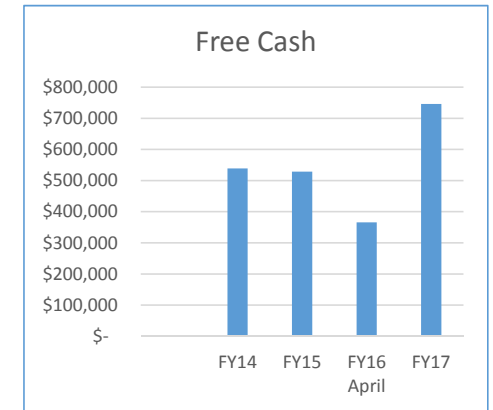
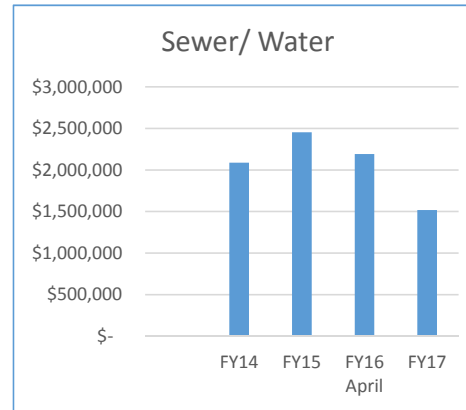
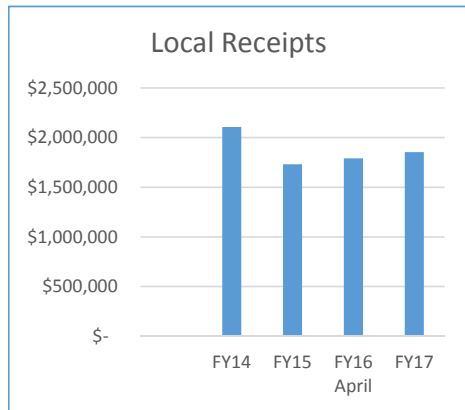
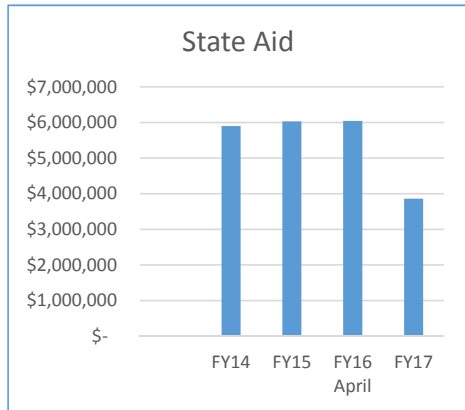
Operating Expenses as a % of Total Budget



Key Debt Items

Debt	Date	Debt Amount	Impact to Property Taxes / year
Library	July 2015	\$5,5M	\$250 - \$500
Fire Engine	July 2013	\$800K	\$50 - \$100
Ambulance	July 2013	\$200K	\$20 - \$40
Upcoming			
New Fire Engine	July 2018	\$1M	\$20 - \$50
New Ambulance	July 2016	\$260 - \$300	\$20 - \$40
New Police Station	---	>\$10M	\$500 - \$1,000
			\$1,000 - \$2,500
Replacement of Clyde Brown School	Near future	\$40 - \$50M with a potential reimbursement of up to %50%	\$1,000 - \$3,000

Town Meeting May 2016 for FY17 Revenue Sources



Town Meeting May 2016 for FY17 Operating Budgets

