

11/24/2014
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TOWN OF MILLIS
FISCAL YEAR 2016 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2013 ACTUAL EXPENDITURES	FY 2014 ACTUAL EXPENDITURES	FY 2015 REVISED ***BUDGET***	FY 2016 DEPARTMENT REQUEST

WEIGHTS & MEASURES SALARY				

SALARIES				

0124451 510100 SALARIES	3,256.00	3,321.00	3,321.00	<u>3387.00</u>
TOTAL WEIGHTS & MEASURES SALARY	3,256.00	3,321.00	3,321.00	<u> </u>

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GENERAL FUND	FY 2013 ACTUAL EXPENDITURES	FY 2014 ACTUAL EXPENDITURES	FY 2015 REVISED ***BUDGET***	FY 2016 DEPARTMENT REQUEST

WEIGHTS & MEASURES EXPENSE				

EXPENSES				

0124452 520700 TRAINING	69.69	.00	72.00	<u>72.00</u>
0124452 540000 EXPENSES	.00	.00	.00	<u>—</u>
0124452 540400 SUPPLIES & EXPENSES	.00	.00	21.00	<u>21.00</u>
0124452 540700 DUES & SUBSCRIPTIONS	18.33	.00	20.00	<u>20.00</u>
0124452 540800 EQUIPMENT	.00	.00	10.00	<u>10.00</u>
0124452 570500 AUTO REIMBURSEMENT	21.67	.00	27.00	<u>27.00</u>
TOTAL WEIGHTS & MEASURES EXPENSE	109.69	.00	150.00	<u> </u>

eMT stipend: \$1040.00/year

MILLIS PERSONNEL PLAN SCHEDULES A B

eff. 9/1/14

APPOINTED SPECIALS

EMERG. MGMT DIR.	\$	694	PER	YEAR	CLASS A MOTOR VEHICLE OPERATOR	\$	979.20	PER	YEAR
EMERG. MGMT CLERICAL	\$	694	PER	YEAR	DIR. VETERANS SERVICES	\$	3,764.82	PER	YEAR
SEALER WEIGHTS MEASURE	\$	3,387	PER	YEAR	ELECTION WORKER-CENSUS TAKER	\$	10.90	PER	HOUR
DATA PROCESSING MANAGER	\$	13,164	PER	YEAR	PERMANENT INTRMTNT, SPECIAL, RESERVE				
ASST. DATA PROC. MANAGER	\$	2,308	PER	YEAR	POLICE DETAIL RATE	\$	49.63	PER	HOUR
CERTIFIED WATER OPERATOR I	\$	1,305	PER	YEAR	DPW SEASONAL WORKER	\$	12	PER	HOUR
CERTIFIED WATER OPERATOR II	\$	1,631	PER	YEAR	LIBRARY PAGE				
ZONING BOARD OF APPEAL MEMBER	\$	153	PER	YEAR	BOARD OF REGISTRARS				
RESPITE CARE PROGRAM MANAGER	\$	18.04	PER	HOUR	SNOW CONTRACTOR 7AM-6PM	\$	20.77	PER	HOUR
RESPITE CARE ACTIVITIES COORDINATOR	\$	10.61	PER	HOUR	SNOW CONTRACTOR NIGHTS, WEEKEND	\$	31.16	PER	HOUR
COA VAN DRIVER	\$	12.00	PER	HOUR	SNOW MANAGEMENT STIPEND AFTER 8 STORMS	\$	2,121.60	EARNED ONCE/YEAR	
					SNOW MANAGEMENT STIPEND AFTER 12 STORMS	\$	1,060.80	EARNED ONCE/YEAR	
					BOARD OF ASSESSORS MEMBER	\$	312.00	PER	YEAR
					DEPUTY ANIMAL CONTROL WEEKEND COVERAGE	\$	84.02	PER	DAY
					DEPUTY ANIMAL CONTROL WEEKNIGHT COVERAGE	\$	20.40	PER	NIGHT

SEALER OF WEIGHTS AND MEASURES

To the Honorable Board of Selectmen and Residents of Millis

The following is the Annual Report for the Sealer of Weights and Measures for the calendar year ending December 31, 2013.

Devices tested, sealed and, if necessary, adjusted or corrected as required by Massachusetts law:

Weighing scales	45
Liquid measuring meters in automotive fuel pumps and water dispensers	58
Tape measures	2
Bottle refund machines	5
Other inspections and tests (packaged grocery items, etc. for weight and marking.	67

Respectfully submitted,

Michael J. Clancy
Sealer of Weights and Measures

Report c

The foll

Library

Griswolc

Ida & Jo

George

C. Westl

Sibbel P

Richard

Jack Wa

Other T

Conser

Cemete

Stabiliz

Schola

Cash

Depo

Scho

Inves

Othe

Revc

Play

Trus

Stat

Perf

Res

Jen

Tre