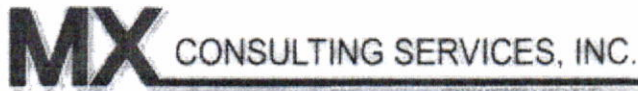


FORM 7

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET FALL TOWN MEETING	FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS																												
DEPARTMENT: Millis Department of Public Works DIVISION: Water Sewer REQUEST PRIORITY #: 1																													
PROJECT TITLE: LOCATION: JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation). Upgrade 3 - Scada computers and software (please see attached scope of work). Revised : 10/9/13																													
PROJECTED START DATE: ESTIMATED USEFUL LIFE: COST: <table border="0" style="width: 100%;"> <tr> <td style="width: 5%;"><input checked="" type="checkbox"/></td> <td style="width: 25%;">A. DESIGN</td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> <tr> <td></td> <td>B. LAND ACQUISITION</td> <td></td> <td></td> </tr> <tr> <td></td> <td>C. CONSTRUCTION</td> <td></td> <td></td> </tr> <tr> <td></td> <td>D. INSPECTION</td> <td></td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>E. EQUIPMENT</td> <td></td> <td></td> </tr> <tr> <td></td> <td>TOTAL</td> <td>Computers Total \$ 6,570.98</td> <td>Total \$21,473.98</td> </tr> <tr> <td></td> <td></td> <td>Software Total \$14,903.00</td> <td></td> </tr> </table>		<input checked="" type="checkbox"/>	A. DESIGN				B. LAND ACQUISITION				C. CONSTRUCTION				D. INSPECTION			<input checked="" type="checkbox"/>	E. EQUIPMENT				TOTAL	Computers Total \$ 6,570.98	Total \$21,473.98			Software Total \$14,903.00	
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	TOTAL	Computers Total \$ 6,570.98	Total \$21,473.98																										
		Software Total \$14,903.00																											
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? NO																													
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? NO																													
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS No																													
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? NO																													



www.mxcsi.com • 508.821.5855

Business Network Solutions

544 Paramount Drive - Raynham, Ma 02767
 Fax: (508) 823-0290 - Email: sales@mxcsi.com

QUOTE

Date	Quote #
07/09/13	MXCQ3346

Sold To: Town of Millis
 Jim McKay
 7 Water Street
 Millis, MA 02054

Ship To: Town of Millis
 Jim McKay
 7 Water Street
 Millis, MA 02054

Phone: (508) 376-5424
Fax:

Phone: (508) 376-5424
Fax:

Jim,

As per your request, MX Consulting is pleased to provide you with this quote. If you have any questions please do not hesitate to call. Thank you for allowing us the opportunity to provide you with quality IT services and solutions. For Municipal Clients please be sure to use our ITS43 State Contract Vendor code 6000182394. To proceed please sign and fax back this quote to 508-823-0290.

HP EliteBook Mobile Workstation 8770w - Core i5 3380M / 2.9 GHz - Windows 7 Pro 64-bit / 8 Pro downgrade - pre-installed: Windows 7 - 8 GB RAM - 500 GB HDD - DVD SuperMulti - 17.3" HD+ WVA anti-glare wide 1600 x 900 / HD+ - AMD FirePro M4000 - Bluetooth 4.0 EDRMS Office 2013 Pro, Adobe Pro v.11. for DPW.

Terms	Rep	P.O. Number	Ship Via
Due Upon	gkavgic		

Ln #	Qty	Description	Unit Price	Ext. Price
1	1	HP EliteBook D3K00UT 17.3" LED Notebook - Intel Core i5 i5-3380M 2.90 GHz - Gunmetal - 8 GB RAM - 500 GB HDD - DVD-Writer - AMD FirePro M4000 Graphics - Genuine Windows 7 Professional 64-bit (English) - 1600 x 900 Display - Bluetooth - English (US) Keyboard	1,895.00	1,895.00
2	1	Microsoft Office 2013 Professional 32/64-bit - Office Suite - PC	389.00	389.00
3	1	TLP1 ACROBAT PRO 11 WIN LIC 1-2499 450PT	499.00	499.00
4		SubTotal		2,783.00

 Authorized Signature

 Date

SubTotal	2,783.00
Sales Tax	0.00
Shipping	0.00
Total	2,783.00



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Business Network Solutions

544 Paramount Drive - Raynham, Ma 02767
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QUOTE

Date	Quote #
10/09/13	MXCQ3462

Sold To: Town of Millis
 Jim McKay
 7 Water Street
 Millis, MA 02054

Ship To: Town of Millis
 Jim McKay
 7 Water Street
 Millis, MA 02054

Phone: (508) 376-5424
Fax:

Phone: (508) 376-5424
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Qty (2) Lenovo E72 P G640 / 2.8 GHz - RAM 4 GB - HDD 1 x 500 GB - DVD-Writer - HD Graphics - Gigabit Ethernet - Windows 7 Professional 64-bit Office 2013 Pro, for DPW SCADA systems.

Terms	Rep	P.O. Number	Ship Via
Due Upon	gkavgic		

Ln #	Qty	Description	Unit Price	Ext. Price
1	2	Lenovo ThinkCentre Edge 72 3484FDU Desktop Computer - Intel Pentium G640 2.8GHz - Tower - Glossy Black - 4 GB RAM - 500 GB HDD - DVD-Writer - Intel Graphics Media Accelerator HD Graphics Card - Genuine Windows 7 Professional - DVI	708.99	1,417.98
2	2	GeForce GT 630 4GB DDR3 PCI Express 2.0 Dual DVI HDMI Graphics Card, ZT-60405-10L	189.00	378.00
3	4	Viewsonic Value VA2342-LED 23" LED LCD Monitor - 16:9 - 5 ms - Adjustable Display Angle - 1920 x 1080 - 250 Nit - 1,000:1 - DVI - VGA - Black - China Energy Label (CEL), RoHS, WEEE, Energy Star 5.0, EPEAT Silver	289.00	1,156.00
4	2	Microsoft Office 2013 Professional 32/64-bit - Office Suite - PC	389.00	778.00
5	2	14watt low profile speaker set	29.00	58.00
6		SubTotal		3,787.98

SubTotal	3,787.98
Sales Tax	0.00
Shipping	0.00
Total	3,787.98

 Authorized Signature

 Date

Date Wed 9/18/2013 5:18 AM
From "Doug Tirrell" <dtirrell@woodardcurran.com>
To "Jim McKay" <jmckay@millis.net>
Cc "Doug Tirrell" <dtirrell@woodardcurran.com>, "Sam Lacasse" <slacasse@woodardcurran.com>
Subject SCADA Information
View HTML | Text | Header | Raw Content

Hi Jim, I spoke with Sam about the PC's. We do NOT need Adobe on the machines.

In regards to software we should upgrade the existing licenses if moving to Windows 7 machines. Here are some budgetary numbers:

PLC - Rockwell/AB

- RSLogics 500 (#1012193487, #1012193488) \$550.00

Reporting - SyTech

- XLReporter (#20748) \$517.00

Alarming - Specter Instruments

- Win911 (#W0708080800405) \$408.00

HMI - GE iFix

- Unl Developer (#100339355) \$6,859.00
- IGS (#100339355) \$805.00
- Unl Runtime (#100339356) \$4,959.00
- IGS (100339356) \$805.00

Sum \$13,428.00

Total all software \$14,903.00

Note the above HMI software can be purchased using other plans (10/3 or 20/2). Basically the 10/3 plan covers a 10% fee to upgrade plus 3yrs of GlobalCare; upfront payment is required. The 20/2 plan includes a 20% fee to upgrade and 2 yrs of GlobalCare, again payment is due upfront. The 10/3 plan would cost \$10,913.00; the 10/2 plan would cost \$9,831.00.

Regards,

Remember SCADA SERV offers 24/7 EMERGENCY support services. Just call 866-MY-SCADA and your call will be answered promptly.

Doug Tirrell
Manager, Technical Services
Vice President
Woodard & Curran Inc.
Phone# 800-985-7897
dtirrell@woodardcurran.com

LEGAL NOTICE