

## FORM 7

<b>TOWN OF MILLIS</b> <b>FISCAL YEAR 2014 BUDGET</b> <b>FALL TOWN MEETING</b>	<b>FORM #7</b> <b>CAPITAL BUDGET AND MISCELLANEOUS REQUESTS</b>
DEPARTMENT: DIVISION: REQUEST PRIORITY #:	<b>Millis Department of Public Works</b> <b>Water Sewer</b> <b>1</b>
PROJECT TITLE:  LOCATION: JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation).  <b>Purchase a new 2013-14 Silverado 3500 Cab &amp; Chassis (see attachment) cost: \$64,384.00</b>  <b>Unit #11</b> 2001 Ford F450 2 ton 6 wheel utility truck has <u>140,500 miles</u> on the odometer. Unit #11 is in need of front-end work and the rear utility box is rusting away. The cost of repairing the front end & body would be approximately \$8,507.00. The unit will be traded in and that money will come off the overall cost.  <u><b>Vehicle will be a 50% split between water and sewer enterprise funds.</b></u>	
PROJECTED START DATE: ESTIMATED USEFUL LIFE: COST: <ul style="list-style-type: none"> <li>A. DESIGN</li> <li>B. LAND ACQUISITION</li> <li>C. CONSTRUCTION</li> <li>D. INSPECTION</li> <li><input checked="" type="checkbox"/> E. EQUIPMENT</li> <li>TOTAL <b>\$64,384.00</b></li> </ul>	
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? <b>NO</b>	
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? <b>NO</b>	
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS <b>No</b>	
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? <b>NO</b>	



# Liberty Chevrolet

Town of Millis  
 Department of Public Works  
 Attn: Jim McKay  
 7 Water Street  
 Millis, MA 02254

Septemebr 11, 2013

Dear Sir,

Liberty Chevrolet has a contract number 12/13/14 with the Plymouth County Commissioners for various vehicles.

Item-23	13.200 GVW Silverado 3500 Cab & Chassis	\$22,001.00
1.01	All Terrain Tires DRW	\$400.00
1.03	Locking Rear Axle	\$315.00
1.04	Optional Axle	\$85.00
1.05	Four Wheel Drive 3500 Series Chassis	\$3,967.00
1.11	Snow Plow Prep Package	\$410.00
	<b>Total Truck</b>	<b>\$27,178.00</b>
5.02	9' Long Service Body DRW	\$7,507.00
5.04	Base & Clear Coat 2 Stage Paint	\$700.00
	12 Volt DC to 110 Volt AC Power Inverters 300 Watt Xantrex Power Inverter with 2 GFI Outlets & 2 Additional Batteries	\$4,000.00
3.11	Fisher 9' Snow Plow	\$5,176.00
3.19	Cutting Edge	\$255.00
10.18	Reinforced Plate Mounted Ball & Pintle Hook	\$650.00
10.17	Electric Brake Controller	\$210.00
	Front & Rear Mud Flaps	\$100.00
3.04	Whelen (4) LED Hideaways	\$630.00
	Upgrade to Fit Utility Body	\$450.00
2.09	Whelen Mini Liberty 20" Lightbar	\$900.00
	(2) Telescope Front Headwall Mounted 12V 1500 Watt Worklights	\$1,200.00
2.21	Warn Model 210300 B.U.A.	\$179.00
5.36	V-Mac Predatair 60 CFM Hydraulic Driven Compressor Reg. Hyd. System	\$8,700.00
	Upgrade to Boss Bullett Series 70 CFM Engine Drive Air Compressor	\$3,300.00
6.03	Hanny Hose Reel	\$1,750.00
	Painted Steel Rear Cab Guard with Ladder Ears	\$650.00
10.02	Rhino Coat Bedliner Upgradefor Utility Body	\$499.00
	Upgrade for Utility Body	\$350.00
	<b>Total</b>	<b>\$64,384.00</b>



If you have any questions, please don't hesitate to contact me directly.

Sincerely,

A handwritten signature in cursive script that reads "Wayne Wardwell". The signature is written in black ink and is positioned above the printed name and title.

Wayne Wardwell  
General Fleet Manager

