



**Town of Millis, MA
Athletic Fields Consulting Services Project
Joint Meeting with Board of Selectmen and Millis Field Advisory Committee
Town Hall
April 28, 2014 at 7:30 PM**

Agenda

1. Meeting Objective
2. Project Status
3. Location of Potential Future Field Sites
 - a. Synthetic Turf Field at High School and High School Baseball Field (Natural Turf) in Several Different Locations in Town Park
 - b. Synthetic Turf Soccer Field (8 vs. 8) at Clyde Brown Elementary School
 - c. Two New Soccer Fields (Natural Turf) at Oak Grove Farm Commission Property (11 vs. 11 and 8 vs. 8)
 - d. New Little League Baseball One or Two Fields (Natural Turf) at Cassidy Property (Depends on further permitting/wetlands evaluation)
 - e. Walking/Running Path through Cassidy and Oak Grove Properties
 - f. New Parking Oak Grove Farm Commission Land and Potentially at Cassidy Property
4. Preliminary and Final Design Costs
5. Conceptual Construction Costs
6. Estimated Construction Schedule for Recommended Improvements
7. Draft Report Completed with exception of Final Recommended Improvements Section
8. Town Meeting – May 12th
 - a. Present Need for Preliminary Design Phase for High School Improvements (i.e., Stadium and Baseball Field) to Confirm Final Location of New High Baseball Field and Costs of Field Improvement Program for Fall Town Meeting
 - b. Potential Recommendation for Design of Synthetic Turf Field at Clyde Brown and Natural Soccer Fields at Oak Grove Farm Commission Land
9. General Discussion/Questions

**Town of Millis, Massachusetts
Athletic Fields Master Plan
Conceptual Project Costs and Estimate Construction Schedule**

Design Project Descriptions	Costs	
Preliminary Design Phase for High School Improvements		\$63,000
Clyde Brown Synthetic Turf Field - Final Design		\$98,000
Oak Grove Farm Natural Turf Soccer Fields - Final Design without Parking		\$72,000
Permitting		\$17,000
Geotechnical Evaluation and Subsurface Explorations		\$37,000
Survey (Subconsultant Cost)		\$19,500
	Preliminary Design Project Cost	\$306,500
Conceptual Construction Costs ⁽¹⁾	Schedule ⁽⁴⁾	Cost
Clyde Brown Synthetic Turf Soccer Field	2015	\$1,200,000
New High School Baseball Field	2016	\$780,000
New High School Synthetic Turf Stadium Field	2017	\$3,270,000
Oak Grove Natural Turf Soccer Fields	2018	\$800,000
Parking for Oak Grove Soccer Complex (150 parking spaces)	2018	\$575,000
Irrigation Well for Oak Grove Soccer Fields	2018	\$90,000
New Cassidy Property Little League Baseball Fields ⁽²⁾	2020	\$250,000
New Oak Grove Farm/Cassidy Property Walking Path (8-foot wide paved) ⁽³⁾	2020	\$100,000/mile
New Oak Grove Farm/Cassidy Property Walking Path (8-foot wide crushed stone) ⁽³⁾	2020	\$65,000/mile
Total Master Plan Construction Costs without Walking Path		\$6,965,000

Notes:

- (1) Conceptual project cost are current (April 2014) including 15 percent for contingencies. Costs do not include design fees.
- (2) Project construction costs are for one Little League baseball field. The number of fields will be determined during design.
- (3) Construction costs is for one mile of walking path. The length and location of proposed walking path will be determined during design.
- (4) Estimated construction completion date.