

Town of Millis  
 May 2014 Annual Town Meeting  
 Article List

#	Article	Amount	Recommendation	FinCom
1	Election Ballot	N/A	N/A	N/A
2	<b>Unpaid Bills</b>	<b>\$3,569.55</b>	<b>RATM</b>	<b>Craig</b>
3	Downtown Zoning	N/A	Recommended	Craig
4	Substance Abuse Treatment Center Zoning	N/A	Recommended	Craig
5	Amend Zoning Map	N/A	Recommended	Craig
6	MCEOD Zoning - Drive Thru	N/A	Recommended	Craig
7	Jopa Lease - Parking Lot	N/A	Recommended	Craig
8	<b>Current Year Additional Expenses (Snow &amp; Ice Deficit) \$159,597.62</b>	<b>\$159,597.62</b>	<b>RATM</b>	<b>Craig</b>
9	Amendments to the Millis Personnel Plan	N/A	Recommended	Pete
10	Reclassification Requests	\$1,411.00	Dismissed	Pete
11	Non-Union Wage Increases	\$20,000.00	Recommended	Pete
12	Police Department Contract Settlement	\$103,155.00	Recommended	Pete
13	Dispatch Contract Settlement	\$13,269.00	Recommended	Pete
14	Operating Budget	\$25,149,016.56	Recommended	Pete
	Includes:			
	DPW Restoration Position - Split Equally Water/Sewer/Taxation	\$58,083.00		
	Council on Aging Additional Hours + Van Driver Hourly Increase	\$20,231.00		
	Board of Health Additional Hours	\$6,064.00		
	Library Additional Hours - Children's Librarian	\$14,632.00		
15	Water Enterprise Fund Budget	\$1,099,127.84	Recommended	Pete
16	Sewer Enterprise Fund Budget	\$1,146,946.43	Recommended	Pete
17	Add to Stabilization Fund	\$0.00	Dismissed	Doug
18	Unfunded Health Insurance Liability	\$0.00	Dismissed	Doug
19	Audit	\$35,000.00	Recommended	Doug
20	OPEB Valuation	\$0.00	Dismissed	Doug
21	Unemployment	\$40,000.00	Recommended	Doug
22	Property Valuation	\$0.00	Dismissed	Doug
23	<b>Field Improvements Selectmen recommended</b>	<b>\$306,500.00</b>	<b>RATM</b>	<b>Doug</b>
24	Fire Department Equipment:			Jim
	Turnout Gear	\$13,800.00	Recommended	
	Pagers (10) and Department Portable Radios (4)	\$14,312.00	Recommended	
25	Police Department:			Jim
	2014 Ford Pursuit SUV	\$36,575.00	Recommended	
	2014 Ford Pursuit SUV	\$36,575.00	Dismissed	
	2014 Admin Police Vehicle	\$31,000.00	Dismissed	
26	Energy Manager Grant Match	\$20,142.00	Recommended	Jim
27	Chapter 90 Highway Improvements	\$316,773.00	Recommended	Jim
28	Local Road Improvements	\$50,000.00	Recommended	Jim
29	Supplemental Snow & Ice Appropriation	\$0.00	Dismissed	Jim
30	Rosenfeld Road Drainage Project	\$123,140.00	Dismissed	Tom
31	<b>Sewer System Improvements - Reconsider/Recommend new amount</b>	<b>\$67,359.00</b>	<b>Recommended</b>	<b>Tom</b>

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32	Village Street Sewer Extension Design:			Tom
	Base Section - Selectmen recommended	\$75,000.00	Recommended	
	West Section - Selectmen recommended	\$45,000.00	Recommended	
33	Water Street Sewer Pump Station Rehab Design	\$34,070.00	Recommended	Tom
34	DPW Equipment: Backhoe Replacement	\$80,060.00	Recommended	Tom
35	Unidirectional Hydrant Flushing Plan	\$20,000.00	Recommended	Tom
36	Schools: Bus Lease	\$79,000.00	Recommended	Susan
37	Schools: Computer Lease	\$70,000.00	Recommended	Susan
38	Schools: Curriculum Materials	\$72,000.00	Recommended	Susan
39	Schools: Curriculum Development	\$10,800.00	Recommended	Susan
40	Schools: Middle/High Library Upgrade	\$10,000.00	Dismissed	Susan
41	Schools: LCD Projectors	\$11,200.00	Dismissed	Susan
42	Schools: Cafeteria Tables	\$38,000.00	Dismissed	Susan
43	Medicaid Reimbursement	\$5,000.00	Recommended	Susan
44	Board of Health Appointing Authority	N/A	Recommended	Rich
45	Easement for Acorn Street Sewer Project	N/A	Recommended	Rich
46	CPC Budget and Fund Reservations	\$199,830.75	Recommended	Rich
47	CPC Ellice School	\$12,500.00	Recommended	Rich
48	CPC Niagara Hall Project	\$97,000.00	Recommended	Rich
49	CPC VMB Masonry Project	\$450,000.00	Recommended	Rich
50	Veterans Memorial Building Masonry Project	\$0.00	Dismissed	Rich
51	Reauthorize Revolving Funds:		Recommended	Rich
	Oak Grove Farm	\$35,000.00		
	Animal Control Shelter	\$3,000.00		
	Fire Alarm	\$10,000.00		
	Historical Commission	\$12,000.00		
	Ambulance Department	\$20,000.00		
	Council on Aging Transportation	\$5,000.00		
	Veterans Memorial Building Custodial & Maintenance	\$6,000.00		
	Food Service	\$4,500.00		
	Stormwater Management	\$10,000.00		
	Board of Health Medical Services	\$3,000.00		
	Board of Health Rabies Clinic/Program	\$2,500.00		
	Board of Health Flu Clinic	\$6,000.00		
	Continuing Education	\$50,000.00		
	Millis Public Schools Athletic Fields	\$35,000.00		
	Millis Public Schools Extracurricular	\$8,000.00		
	Millis Public Library Special Use Fund	\$10,000.00		

RATM = Recommend at Town Meeting