

Town of Millis
 May 2014 Annual Town Meeting
 Preliminary Article List

<u>#</u>	<u>Article</u>	<u>Amount</u>	<u>Recommendation</u>	<u>FinCom</u>
1	Election Ballot	N/A	N/A	N/A
2	Unpaid Bills	\$2,770.00		
3	Downtown Zoning	N/A		
4	Substance Abuse Treatment Center Zoning	N/A		
5	Amend Zoning Map	N/A		
6	MCEOD Zoning - Drive Thru	N/A		
7	Jopa Lease - Parking Lot	N/A		
8	Current Year Additional Expenses (Snow & Ice Deficit)	\$160,000.00		
9	Amendments to the Millis Personnel Plan	N/A		
10	Reclassification Requests	\$1,411.00		
11	Non-Union Wage Increases	\$30,200.00		
12	Police Department Contract Settlement	\$61,655.00		
13	Dispatch Contract Settlement	\$8,900.00		
14	Operating Budget	\$25,445,702.00		
	Additional Firefighter	\$64,185.00		
	Fire Department Advanced Life Support (ALS) Proposal	\$28,841.00		
	Council on Aging Additional Hours	\$50,597.00		
	Board of Health Additional Hours	\$6,100.00		
	DPW Restoration Position - Split Equally Water/Sewer/Taxation	\$58,083.00		
	Building Department Additional Clerical Hours	\$7,250.00		
	Library Additional Position and Additional Hours	\$31,272.00		
	Town Clerk Additional Position	\$11,606.60		
	Board of Registrars 2.5% Stipend Increase	\$16.93		
15	Water Enterprise Fund Budget	\$963,065.89		
16	Sewer Enterprise Fund Budget	\$104,362.29		
17	Add to Stabilization Fund	Placeholder		
18	Unfunded Health Insurance Liability	Placeholder		
19	Audit	\$35,000.00		
20	OPEB Valuation	\$5,500.00		
21	Unemployment	\$20,000.00		
22	Property Valuation	\$15,000.00		
23	Field Improvements	Placeholder		
24	Fire Department Equipment:			
	Turnout Gear	\$13,800.00		
	Pagers (10) and Department Portable Radios (4)	\$14,312.00		
25	Fire Department ALS Initiative Equipment	\$25,000.00		
26	Police Department:			
	2014 Ford Pursuit SUV	\$36,575.00		
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	2014 Admin Police Vehicle	\$31,000.00		
27	Energy Manager Grant Match	\$20,142.00		
28	Chapter 90 Highway Improvements	\$275,963.00		
29	Local Road Improvements	\$50,000.00		
30	Supplemental Snow & Ice Appropriation	Placeholder		

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31	Rosenfeld Road Drainage Project	\$123,140.00
32	Sewer System Improvements - Infiltration & Inflow	Placeholder
33	Village Street Sewer Extention	Placeholder
34	Water Street Sewer Pump Station Rehab Design	\$34,070.00
35	DPW Equipment: Backhoe Replacement - Split Equally Water/Sewer/Taxatio	\$80,060.00
36	Unidirectional Hydrant Flushing Plan	\$20,000.00
37	Schools: Bus Lease	\$79,000.00
38	Schools: Computer Lease	\$70,000.00
39	Schools: Curriculum Materials	\$72,000.00
40	Schools: Curriculum Development	\$10,800.00
41	Schools: Middle/High Library Upgrade	\$10,000.00
42	Schools: LCD Projectors	\$11,200.00
43	Schools: Cafeteria Tables	\$38,000.00
44	Medicaid Reimbursement	\$5,000.00
45	Board of Health Appointing Authority	N/A
46	Easement for Acorn Street Sewer Project	N/A
47	CPC Budget and Fund Reservations	\$199,831.00
48	CPC Ellice School	\$12,500.00
49	CPC Niagara Hall Project	\$97,000.00
50	CPC VMB Masonry Project	\$200,000.00
51	Veterans Memorial Building Masonry Project - Borrowing	\$200,000.00
52	Reauthorize Revolving Funds:	
	Oak Grove Farm	\$15,000.00
	Animal Control Shelter	\$3,000.00
	Fire Alarm	\$10,000.00
	Historical Commission	\$12,000.00
	Ambulance Department	\$20,000.00
	Council on Aging Transportation	\$5,000.00
	Veterans Memorial Building Custodial & Maintenance	\$6,000.00
	Food Service	\$4,500.00
	Stormwater Management	\$10,000.00
	Board of Health Medical Services	\$3,000.00
	Board of Health Rabies Clinic/Program	\$2,500.00
	Board of Health Flu Clinic	\$6,000.00
	Continuing Education	\$50,000.00
	Millis Public Schools Athletic Fields	\$35,000.00
	Millis Public Schools Extracurricular	\$8,000.00
	Millis Public Library Special Use Fund	\$10,000.00

RATM = Recommend at Town Meeting