

11/25/2013
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TOWN OF MILLIS
FISCAL YEAR 2015 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2012 ACTUAL EXPENDITURES	FY 2013 ACTUAL EXPENDITURES	FY 2014 REVISED ***BUDGET***	FY 2015 DEPARTMENT REQUEST

WEIGHTS & MEASURES SALARY				

SALARIES				

0124451 510100 SALARIES	3,151.60	3,256.00	3,256.00	<u>3321</u>
TOTAL WEIGHTS & MEASURES SALARY	3,151.60	3,256.00	3,256.00	<u>3321</u>

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GENERAL FUND	FY 2012 ACTUAL EXPENDITURES	FY 2013 ACTUAL EXPENDITURES	FY 2014 REVISED ***BUDGET***	FY 2015 DEPARTMENT REQUEST

WEIGHTS & MEASURES EXPENSE				

EXPENSES				

0124452 520700 TRAINING	.00	69.69	72.00	<u>72</u>
0124452 540400 SUPPLIES & EXPENSES	.00	.00	10.00	<u>10</u>
0124452 540700 DUES & SUBSCRIPTIONS	.00	18.33	20.00	<u>20</u>
0124452 540800 EQUIPMENT	.00	.00	10.00	<u>10</u>
0124452 570500 AUTO REIMBURSEMENT	.00	21.67	27.00	<u>27</u>
TOTAL WEIGHTS & MEASURES EXPENSE	.00	109.69	139.00	<u>139-</u>