

Town of Millis
 May 2014 Annual Town Meeting
 Preliminary Article List

<u>#</u>	<u>Article</u>	<u>Amount</u>	<u>Recommendation</u>	<u>FinCom</u>
1	Election Ballot	N/A	N/A	N/A
2	Unpaid Bills	\$1,269.55		
3	Current Year Additional Expenses			
4	Amendments to the Millis Personnel Plan	N/A		
5	Reclassification Requests			
6	Non-Union Wage Increases			
7	Police Department Contract Settlement			
8	Dispatch Contract Settlement			
9	Operating Budget			
	Council on Aging Additional Hours	\$50,597.00		
	Board of Health Additional Hours	\$6,100.00		
	DPW Position Restoration	\$58,083.00		
	Split 3-way: Water, Sewer, Taxation			
	Building Department Clerical Additional Hours			
	Library Additional Position & Hours	\$31,272.00		
10	Water Enterprise Fund Budget			
11	Sewer Enterprise Fund Budget			
12	Unfunded Health Insurance Liability			
13	Add to Stabilization Fund			
14	Audit			
15	OPEB Valuation	\$5,500.00		
16	Unemployment			
17	Property Valuation			
18	Veterans Memorial Building Masonry Rehab			
19	Veterans Memorial Building Carpet Replacement			
20	Field Improvements			
21	Fire Department Equipment:			
	Turnout Gear	\$13,800.00		
	Pagers (10) and Department Portable Radios (4)	\$14,312.00		
22	Fire Department ALS Initiative	\$120,000.00		
23	Police Department:			
	2014 Ford Pursuit SUV	\$36,575.00		
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	2014 Admin Police Vehicle	\$31,000.00		
24	Energy Manager Grant Match	\$20,142.00		
25	Chapter 90 Highway Improvements			
26	Local Road Improvements			
27	Supplemental Snow & Ice Appropriation			
28	Rosenfeld Road Drainage Project			
29	Village Street Reconstruction Design			
30	DPW Equipment: Backhoe Replacement	\$88,920.00		
	Split 3-way: Water, Sewer, Taxation			
31	Water Street Sewer Pump Station Rehab Design	\$34,070.00		
32	Sewer System Improvements			

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Infiltration & Inflow Improvements	
33 Unidirectional Hydrant Flushing Plan	\$20,000.00
34 Water System Improvements	
35 Tree Nursery Phase II	
36 Stormwater Management Improvements	
37 Board of Health Appointing Authority	N/A
38 Easement for Acorn Street Sewer Project	
39 Reauthorize Revolving Funds:	
Oak Grove Farm	\$15,000.00
Animal Control Shelter	\$3,000.00
Fire Alarm	\$10,000.00
Historical Commission	\$12,000.00
Ambulance Department	\$20,000.00
Council on Aging Transportation	\$5,000.00
Veterans Memorial Building Custodial & Maintenance	\$6,000.00
Food Service	\$4,500.00
Stormwater Management	\$10,000.00
Board of Health Medical Services	\$3,000.00
Board of Health Flu Clinic	\$6,000.00
Continuing Education	\$50,000.00
Millis Public Schools Athletic Fields	\$35,000.00
Millis Public Schools Extracurricular	\$8,000.00
Millis Public Library Special Use Fund	\$10,000.00
40 CPC Budget and Fund Reservations	
41 CPC Niagara Hall Project	\$97,000.00
42 JOPA Easement	

RATM = Recommend at Town Meeting