

OAK GROVE FARM COMMISSION

March 20, 2014

TO: Members of the Finance Committee

FROM: Steve MacInnes, Chairman
Oak Grove Farm Commission

RE: Expenses Paid from Town Meeting Appropriation of
\$1,636.00

Electric Bill The minimum charge is \$8.14 a month, but this bill goes up a few times a year when the electric usage is higher for events. I have averaged the bill to **\$9.00 per month for a total of \$108.00 per year.**

Water Bill \$60 per quarter. This is an average of approximately \$25 for water and \$32.51 for capital improvement. This will not likely go lower but could go higher if we have a dry summer. Most of the water is used at the garden by the Millis Garden Club. Last summer, 2013, the water was never turned on, but is a minimum bill that must be paid. The Oak Grove Farm Commission has used some water for irrigation of new grass on the athletic fields. **Total cost is \$240.00 per year.**

Portable Toilet **The cost is \$200.00 per month for a total of \$1,800.00 per year. The remaining balance of the \$1,636 (after payment of electric and water bills) goes toward the portable toilet expense. The balance of the toilet expense is made up from the Oak Grove Farm's revolving account.** The company uses a monthly billing cycle. We start the service on April 1 and goes until the end of November. This is for two units, two cleanouts per unit per week.

Misc. Expenses There are no miscellaneous expenses that are expended from this appropriation. Any miscellaneous expenses are paid from Oak Grove Farm farms.