

Town of Millis
May 2014 Annual Town Meeting
Article List

<u>#</u>	<u>Article</u>	<u>Amount</u>	<u>Recommendation</u>	<u>Funding Source</u>	<u>FinCom</u>
1	Election Ballot	N/A	N/A		N/A
2	Unpaid Bills	\$3,569.55			Craig
3	Downtown Zoning	N/A			Craig
4	Substance Abuse Treatment Center Zoning	N/A			Craig
5	Amend Zoning Map	N/A			Craig
6	MCEOD Zoning - Drive Thru	N/A			Craig
7	Jopa Lease - Parking Lot	N/A			Craig
8	Current Year Additional Expenses (Snow & Ice Deficit)	\$160,000.00		\$159,111.26 to date	Craig
9	Amendments to the Millis Personnel Plan	N/A			Pete
10	Reclassification Requests	\$1,411.00			Pete
11	Non-Union Wage Increases	\$20,000.00			Pete
12	Police Department Contract Settlement	\$103,155.00	Recommended		Pete
13	Dispatch Contract Settlement	\$13,269.00	Recommended		Pete
14	Operating Budget	\$25,134,384.56			Pete
	DPW Restoration Position - Split Equally Water/Sewer/Taxation	\$58,083.00		Wtr/Swr/Tax \$19,361.00 each	
	Additional Firefighter	\$64,185.00			
	Fire Department Advanced Life Support (ALS) Proposal	\$28,841.00			
	Council on Aging Additional Hours	\$50,597.00			
	Board of Health Additional Hours	\$6,100.00			
	Building Department Additional Clerical Hours	\$7,250.00			
	Library Additional Position and Additional Hours	\$31,272.00			
	Town Clerk Additional Position	\$11,606.60			
	Board of Registrars 2.5% Stipend Increase	\$16.93			
15	Water Enterprise Fund Budget	\$977,541.89			Pete
16	Sewer Enterprise Fund Budget	\$1,114,187.29			Pete
17	Add to Stabilization Fund	\$0.00	Dismissed		Doug
18	Unfunded Health Insurance Liability	\$0.00	Dismissed		Doug
19	Audit	\$35,000.00	Recommended		Doug
20	OPEB Valuation	\$0.00	Dismissed		Doug
21	Unemployment	\$40,000.00	Recommended		Doug
22	Property Valuation	\$0.00			Doug
23	Field Improvements	\$32,000.00			Doug

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24	Fire Department Equipment: Turnout Gear	\$13,800.00			Jim
	Paggers (10) and Department Portable Radios (4)	\$14,312.00			
25	Police Department: 2014 Ford Pursuit SUV	\$36,575.00			Jim
	2014 Ford Pursuit SUV	\$36,575.00			
	2014 Admin Police Vehicle	\$31,000.00			
26	Energy Manager Grant Match	\$20,142.00			Jim
27	Chapter 90 Highway Improvements	\$275,455.00			Jim
28	Local Road Improvements	\$50,000.00			Jim
29	Supplemental Snow & Ice Appropriation	\$0.00	Dismissed		Jim
30	Rosenfeld Road Drainage Project	\$123,140.00	RATM	Borrowing or Chapter 90 Funds	Tom
31	Sewer System Improvements - Infiltration & Inflow	\$56,549.00		Sewer Enterprise Fund Surplus	Tom
32	Village Street Sewer Extension Design: Base Section	\$175,000.00	RATM	Betterment Fees & Sewer Rates	Tom
	North Section	\$130,000.00	RATM		
	South Section	\$120,000.00	RATM		
	West Section	\$130,000.00	RATM		
33	Water Street Sewer Pump Station Rehab Design	\$34,070.00	Recommended	Sewer Enterprise Fund Surplus	Tom
34	DPW Equipment: Backhoe Replacement	\$80,060.00	Recommended	Wtr/Swr/Tax \$29,640.00 each	Tom
35	Unidirectional Hydrant Flushing Plan	\$20,000.00	Recommended	Water Enterprise Fund Surplus	Tom
36	Schools: Bus Lease	\$79,000.00	Recommended		Susan
37	Schools: Computer Lease	\$70,000.00			Susan
38	Schools: Curriculum Materials	\$72,000.00	Dismissed		Susan
39	Schools: Curriculum Development	\$10,800.00	Dismissed		Susan
40	Schools: Middle/High Library Upgrade	\$10,000.00	Dismissed		Susan
41	Schools: LCD Projectors	\$11,200.00	Dismissed		Susan
42	Schools: Cafeteria Tables	\$38,000.00	Dismissed		Susan
43	Medicaid Reimbursement	\$5,000.00	Recommended		Susan
44	Board of Health Appointing Authority	N/A	Recommended	N/A	Rich
45	Easement for Acorn Street Sewer Project	N/A		N/A	Rich
46	CPC Budget and Fund Reservations	\$199,830.75	Recommended	CPC Funds	Rich
47	CPC Ellice School	\$12,500.00	Recommended	CPC Funds	Rich
48	CPC Niagara Hall Project	\$97,000.00	Recommended	CPC Funds	Rich

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49	CPC VMB Masonry Project	\$450,000.00	Recommended	CPC Funds	Rich
50	Veterans Memorial Building Masonry Project - Borrowing	\$0.00	Dismissed	N/A	Rich
51	Reauthorize Revolving Funds:		Recommended		Rich

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	Oak Grove Farm	\$35,000.00	N/A		
	Animal Control Shelter	\$3,000.00	N/A		
	Fire Alarm	\$10,000.00	N/A		
	Historical Commission	\$12,000.00	N/A		
	Ambulance Department	\$20,000.00	N/A		
	Council on Aging Transportation	\$5,000.00	N/A		
	Veterans Memorial Building Custodial & Maintenance	\$6,000.00	N/A		
	Food Service	\$4,500.00	N/A		
	Stormwater Management	\$10,000.00	N/A		
	Board of Health Medical Services	\$3,000.00	N/A		
	Board of Health Rabies Clinic/Program	\$2,500.00	N/A		
	Board of Health Flu Clinic	\$6,000.00	N/A		
	Continuing Education	\$50,000.00	N/A		
	Millis Public Schools Athletic Fields	\$35,000.00	N/A		
	Millis Public Schools Extracurricular	\$8,000.00	N/A		
	Millis Public Library Special Use Fund	\$10,000.00	N/A		

RATM = Recommend at Town Meeting