

FORM 7

<b>TOWN OF MILLIS</b> <b>FISCAL YEAR 2013 BUDGET</b> <b>FALL TOWN MEETING</b>	<b>FORM #7</b> <b>CAPITAL BUDGET AND MISCELLANEOUS REQUESTS</b>
DEPARTMENT: DIVISION: REQUEST PRIORITY #:	<b>Millis Department of Public Works</b> <b>Highway</b> <b>1</b>
PROJECT TITLE:  LOCATION: JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation).  <b>Purchase a new 2012-23 1-ton dump truck (see attachment) cost: \$41,120.00</b>  <b>Unit #2 is a front line vehicle used year round for plowing, road repairs, water main breaks and towing landscaping trailer. The vehicle was purchased used in 2004 it has 120,000 miles on the odometer. Unit #2 is need of front-end and rear-end work approximate cost \$2,500.00 each.</b>	
PROJECTED START DATE: ESTIMATED USEFUL LIFE: COST: <ul style="list-style-type: none"> <li>A. DESIGN</li> <li>B. LAND ACQUISITION</li> <li>C. CONSTRUCTION</li> <li>D. INSPECTION</li> <li><input checked="" type="checkbox"/> E. EQUIPMENT</li> <li>TOTAL <b>\$41,120.00</b></li> </ul>	
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? <b>NO</b>	
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? <b>NO</b>	
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS <b>No</b>	
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? <b>NO</b>	



# Liberty Chevrolet

August 21, 2012

Town of Millis  
Department of Public Works  
Attn: Jim McKay  
7 Water Street  
Millis, MA 02254

Dear Sir,

Liberty Chevrolet has a contract number 12/13/14 with the Plymouth County Commissioners for various vehicles.

2012-23	13.200 GVW Silverado 3500 Cab & Chassis	\$21,366.00
1.01	All Terrain Tires DRW 4WD	\$400.00
1.03	Locking Rear Differential	\$315.00
1.05	Four Wheel Drive 3500 Series	\$3,967.00
1.11	Snow Plow Prep Package	\$410.00
1.19	Skid Plate Package	\$128.00
1.43	Electronic Trailer Brake Controller	\$200.00
2.09	Whelen Mini Liberty 20" LED Light Bar	\$900.00
2.21	Warn Model Back Up Alarm	\$179.00
3.11	Fisher 9' Snow Plow Package	\$5,125.00
3.19	Cutting Edge	\$250.00

### Dump Body Options

4.02	2/3 Yard Dump Body with Electric Hydraulic Drive	\$6,500.00
4.10	Asphalt Canvas Cover Manual Retraction	\$350.00
10.18	Reinforced Plate Mounted Ball & Pintle Hook	\$650.00
10.23	Aftermarket Running Boards	\$380.00

**Total \$41,120.00**

If you have any questions, please don't hesitate to contact me directly.

Sincerely,

Wayne Wardwell  
General Fleet Manager

