

New Building MILLIS POLICE HEADQUARTERS Project Budget

CONSTRUCTION COSTS

Construction Cost	12,000	350	4,200,000
Construction Contingency	5%		210,000
Total Construction			4,410,000

SOFT COSTS

Architectural/Engineering	10%		441,000
Design Contingency	5%		22,050
Technology Consulting			25,000
Permitting/Site Investigation			20,000
Millis Administrative Costs	Allow		10,000
Legal	Allow		5,000
Builders Risk Insurance	Included in GC bid		0
(OPM)/Clerk			150,000
Utility Back Charges, Electrical	Allow		10,000
Utility Back Charges, Gas	Allow		10,000
Reimbursables/Document Reproduction			15,000
Relocation			15,000
Planning Board Fees	Confirm		0
Testing During Construction			15,000
Furnishings and Equipment			
Smart Board and Projectors			14,500
HD Stor for Evid, Files			45,000
Firearms Cleaning Station			14,300
Snowblower			1,495
Janitorial Supplies			5,000
Misc Building Supplies			8,000
Furniture			110,000
Window Treatment			10,000
Radio/Console			353,278
Computers/IM			135,000
Telephone and Tel/Data Cabling			60,000
Access Control/Guard tour			190,000
CCTV			
Audio monitoring/Intercom			
CATV			5,000
Antenna			46,000
Fitness Equipment			14,000
Soft cost subtotal			1,749,623
Soft Cost contingency	5%		87,481
Total soft cost			1,837,104



PROJECT TOTAL			6,247,104
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Existing Building Renovation MILLIS FIRE HEADQUARTERS Project Budget

CONSTRUCTION COSTS

Construction Cost, MEP		230,000
Upgrade electrical distribution and lighting		
Upgrade HVAC distribution and controls (Utilize existing boiler)		
Replace apparatus room floor drains, remove leaching pit, provide interceptor, sewer connection		
Fix showers and toilets		
Provide compliant accesible toilet room		
Construction Cost, Architectural		197,000
Replace/correct roof		
Correct other envelope issues (siding, some windows, failed masonry)		
Structural cracks at beams in apparatus room		
Enlarge beams in appartus room roof (undersized)?		
Reinf steel coming though app slab		
Replace PD overhead doors		
Remove asbetos tile in detention area		
Construction Cost, Plan Modifications		70,000
Provide decontamination facilites		
Provide access from interior stairs to app room		
Optional Items		45,000
Replace ceiling tile		
Patch and repair GWB		
Patch and repair VCT flooring		
Elevator		80,000
Sub total		622,000
Construction Contingency	10%	62,200
Total Construction		684,200

SOFT COSTS

Architectural/Engineering	10%	68,420
Design Contingency	5%	3,421
Technology Consulting		0
Millis Administrative Costs	Allow	5,000
Legal	Allow	5,000
Builders Risk Insurance (OPM)/Clerk	Included in GC bid	0
Reimbursables/Document Reproduction		15,000
Testing During Construction		5,000
Furnishings and Equipment		
Smart Board and Projectors		0
HD Stor for Files		0
Furniture		0
Window Treatment		5,000
Radio/Console		50,000
Computers/IM		0
Telephone and Tel/Data Cabling		20,000
CATV		0
Soft cost subtotal		176,841
Soft Cost contingency	5%	8,842
Total soft cost		185,683



PROJECT TOTAL		869,883
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** Cost will increase as a result of P3C Guidancel for 15-20 yr Servicable life*