

SEWER INFILTRATION INFLOW COSTS

	REQ	RECMND
MANHOLE CASTING REPAIR	\$ 2,300	\$ 2,300
MH CASTING REPAIR & ADJUST	\$ 9,000	\$ 9,000
MH CASTING REPAIR & REPLACE	\$ 13,300	\$ 13,300
TOTAL ARTICLE 14	\$ 24,600	\$ 24,600
CLEAN GREASE BY TREATMENT	\$ 4,068	\$ 4,068
ROOT REMOVAL	\$ 4,275	\$ 4,275
CCTV INSPECT OF SERVICES FROM MAIN	\$ 6,900	\$ 6,900
CCTV INSPECT OF SERVICES FROM BLDG	\$ 11,250	\$ 11,250
SUBTOTAL	\$ 26,493	\$ 26,493
REPAIRS TO SERVICES	\$ 98,400	\$ 10,000
FARM ST. EASEMENT		
CLEAR EST	\$ 10,000	\$ 10,000
CLEAN EST	\$ 5,000	\$ 5,546
CAMERA EST	\$ 5,000	\$ 5,080
SUBTOTAL	\$ 118,400	\$ 30,626
ENGINEERING	\$ 12,000	\$ 12,000
TOTALS	\$ 181,493	\$ 93,719

SOURCE OF FUNDS

EXISTING I/I ARTICLE		\$ 78,719
SURPLUS	\$ 104,220	
GIS ART	\$ (14,300)	
SURPLUS	\$ (50,000)	
MH ARTICLE	\$ (25,000)	
BALANCE	\$ 14,920	SAY \$ 15,000
TOTALS		\$ 93,719