

Town of Millis  
November 2012 Annual Town Meeting  
Article List

#	Article	Amount	Recommendation	Presented
1	Amend Debt Budget			9/19/12
	Borrowing Flood Article	\$460,000.00		
	FY13 Existing Principle Payment	(\$191,327.00)		
	FEMA Reimbursement	(\$179,498.21)		
	Amount Remaining in Article	(\$87,725.61)		
		\$1,449.18		
	Verizon Wires/Poles Personal Property Tax	(\$88,017.53)		
	Available Overlay	\$93,855.55		
	Remaining Overlay	\$5,838.02		
	Interest Due Verizon	(\$23,471.34)		
	Additional Funds Needed	(\$17,633.32)		
	Funded By Taxation or Free Cash	\$17,633.32		
	Funded By Overlay Surplus	\$5,838.02		
2	Flag Replacement	\$1,250.00		
3	Expedited Permitting for 1073 Main Street Site	N/A	Recommended	9/19/12
4	Zoning Bylaw Amendment Refuse Facilities	N/A	Recommended	9/19/12
5	Zoning Bylaw Amendment Mixed Use Facing Main Street	N/A	Recommended	9/19/12
6	Public Safety Data Processing System			10/3/12
7	Police Vehicles:			9/19/12
	2013 Ford Interceptor Utility	\$35,400.00		
	2013 Ford Taurus	\$29,735.00		
8	Police Station Design	\$65,000.00	+ Envir.	???
9	Town Hall A/C Compressor or Replacement			9/26/12
	Option 1	\$26,225.00		
	Option 2	\$45,656.00		
10	DPW Heating System	\$50,000.00	+ Add'l	9/26/12
11	Well #3 Water Main	\$37,458.58		9/19/12
12	Irving Street Water Main	\$219,610.00		9/19/12
13	Sewer I/I Program	\$15,000.00		10/3/12
14	Sewer Manhole/Drain Manhole Repairs	\$14,000.00		9/26/12
15	DPW Equipment:			9/26/12
	(2) Small Sanders \$5,950.00 each	\$11,900.00		
	(1) One Ton Dump Truck	\$41,120.00		
16	Needle and Syringe Disposal Program			9/19/12
	Initial Cost	\$2,950.00		
	Annual Cost	\$2,000.00		
17	Geographic Information System:			9/19/12
	GIS Services	\$7,000.00		
	Public Works Mapping	\$26,400.00		
	Option 1: Public Works Information Mgmt. Software	\$6,200.00		
	Option 2: Query Manager Online	\$3,300.00		
18	Recreation Position		TA - Dismiss	10/3/12
19	SEIU Contract Settlement	\$32,500.00		????
20	Unpaid Bills	\$2,568.32		9/26/12
21	Hazard Mitigation Grant - Town Buildings			???
22	Main Street Culvert Repairs	TBD		10/10/12
23	CPC Project - Playground Rehabilitation	TBD		10/10/12
24	CPC Project - Daniels Street Housing	TBD		10/10/12
25	CPC Project - Church of Christ Steeple Repair	TBD		10/10/12
26	CPC Project - Library Local History Room	TBD		10/10/12
27	Recreation Field Consultant	\$22,000.00		10/3/12
28	Recreation Fields Evaluation (Petitioned)	N/A		10/3/2012
29	Citizens United/Election Spending Resolution (Petitioned)	N/A		10/3/2012
30	Add to Stabilization Fund			???
31	Town Building Improvements			???