EAR	ART#	DESCRIPTION	TOTAL VOTED	TAXATION	FREE CASH	WATER TRANSFER	SEWER TRANSFER	WATER ENTERPRISE	SEWER ENTERPRISE	OVERLAY SURPLUS	STABILIZATION	BORROW	TRANSFER	SOURCE	PROOF		DIFF
013	3	additional expenses	\$200,000.00		\$200,000.00										200,000.00	200,000.00	0.0
013	4	unpaid bills	\$2,060.46		\$2,060.46										2,060.46	2,060.46	0.0
014	5	Operating Budget	\$24,309,694.54	\$23,622,390.60	92,000.40	\$132,647.70	\$103,719.63						\$38,610.66	cell tower	24,309,694.54	24,309,694.54	0.0
2014	3	Operating budget	\$24,309,094.04	\$23,022,380.00	*** *** *** *** *** *** ***	\$102,047,70	\$100,710.00							voting mach art			
													\$250,000.00	ambulance			
	121111													perpetual care interes			
													\$1,000.00	cemetery lot sales	И		
												A C 400 C 100 C 10					
														FEMA reimbursement	8		
						a sa massa a sa							\$2,010.95	bond premium			
014	6	Water Enterprise Budget	\$900,644.39					\$900,644.39							900,644.39	900,644.39	
014	7	Sewer Enterprise Budget	\$1,026,680.12	111 103 245 414 414 314 314 414 414 414 414					\$1,026,680.12						1,026,680.12	1,026,680.12	
014	8	Firefighter Contract	\$12,512.00	\$12,512.00											12,512.00	12,512.00	
013	9	SEIU Contract FY13	\$19,692.00	912,012,00	\$18,538.00			\$557.00	\$597.00						19,692.00	19,692.00	0.
	9	SEIU Contract FY14		\$19,314.00	\$10,550.00			\$608.00	\$568.00						20,490.00	20,490.00	
014			\$20,490.00					\$600.00	\$300,00						22,719.00	22,719.00	
014		police contract settlement	\$22,719.00	\$22,719.00											3,131.00	3,131.00	
014		Dispatch Contract	\$3,131.00	\$3,131.00											649.00	649.00	
014	12	School Traffic	\$649.00	\$649.00													
014	13	dpw contract settlement	\$9,611.00	\$9,611.00											9,611.00	9,611.00	
014	14	Personnel Plan Amendments	NA												0.00	0.00	
014	15	Non union wage inc	\$31,790.00	\$29,530.00				\$1,006.00	\$1,254.00						31,790.00	31,790.00	
014			dismiss												0.00	0.00	
014		Audit	\$34,500.00	\$29,063.26	\$0.74								\$5,436,00	encumbrance	34,500.00	34,500.00	0.
013	18	OPEB Valuation	\$9,500.00	\$20,000.20	\$9,500.00								40,100		9,500.00	9,500.00	
				04.540.00	\$30,404.00										43,000.00	43,000.00	
014	19	Revalue property	\$43,000.00	\$4,516.00	\$38,484.00										0.00	0.00	
014	20		Dismiss												0.00	0.00	
014			dismiss												0.00	0.00	
014	22		dismiss														
014	23	New Police Sta & Reno Exist Fire Sta.	\$9,961,088.00									\$9,961,088.00			9,961,088.00	9,961,088.00	
014	24	Quint	\$850,000.00									\$850,000.00			850,000.00	850,000.00	
		turnout gear	\$13,800.00		\$13,800.00										13,800.00	13,800.00	0.
		radios & pagers	\$14,311.80		\$14,311.80										14,311.80	14,311.80	0.
014	25	DPW Vehicles & Equipment - Truck	\$35,311.00	\$7,437.00	\$14,311.00			\$13,937.00	\$13,937.00						35,311.00	35,311,00	
014	25	DPVV Venicles & Equipment - Truck	\$35,311.00						\$13,937,00						15,038.00	15,038.00	
		DPW Vehicles & Equipment - Roller	\$15,038.00	\$7,519.00				\$7,519.00					\$413,945.00	eb 00	413,945.00	413,945.00	
014	26	Chapter 90 Highway Improvements	\$413,945.00										\$413,845,00	CH 90	0.00	0.00	
014	27	Town funded highway Improvements	dismiss														
014	28		dismiss											and the second second second second	0.00	0.00	
014	29	Water System improvements	\$500,000.00						COVERNO DE PRESENTACION			\$500,000.00			500,000.00	500,000.00	
014	30		dismiss									OHATI VANCIIRA HEI DAVANARIA			0.00	0.00	0.0
014	31	Lease/Purchase Busses	\$65.589.00		\$65.589.00										65,589.00	65,589.00	
014	32	Computer Lease	\$53,813.00		\$53.813.00										53,813.00	53,813.00	
		CBS HVAC Improvements													18,800.00	18,800.00	
014	33		\$18,800.00 \$8,000.00		\$18,800.00										8,000.00	8,000.00	
014	34	Freezer			\$8,000.00										0.00	0.00	
014	35	Curriculum materials	Dismiss												0.00	0.00	
014	36	Home mach improve.	dismiss													0.00	
014	37	Small bus	dismiss												0.00		
014	38	Media Center Impr.	dismiss												0.00	0.00	
014	39	Furniture	dismiss												0.00	0.00	
014	40	Spec. Need van	dismiss							and the second second	a Personal and a second a second and a second a second and a second and a second and a second and a second an	MINISTRAL PROPERTY OF THE PARTY			0.00	0.00	
014	41	School Bldg. Repairs	\$17,300.00		\$17,300.00										17,300.00	17,300.00	
014			dismiss		\$17,000.00										0.00	0.00	0.
															0.00	0.00	
014	43		dismiss												0.00	0.00	
014	44	comm pres act											\$7,129.00	CPA	7,129.00	7,129.00	
		budget	\$7,129.00										\$7,129.00	CDA	14,257.00	14,257.00	
		historic reserve	\$14,257.00			THE PERSON NAMED OF THE PE							\$14,257.00	UPA			
		housing reserve	\$14,257.00										\$14,257.00		14,257.00	14,257.00	
		open space reserve	\$14,257.00										\$14,257.00		14,257.00	14,257.00	
		budgeted reserve	\$80,000.00									and the same of th	\$80,000.00		80,000.00	80,000.00	0.
		debt	\$62,760.00							The state of the s			\$62,760.00		62,760.00	62,760.00	
014	45	bandstand project	\$4,000.00										\$4,000.00		4,000.00	4,000.00	
014	46	boh appointing authority	approve												0.00	0.00	0.
															0.00	0.00	
014	47		approve	*******											65,374.00	65,374.00	
014	48	Stabilization fund	\$65,374.00	\$65,374.00											0.00	0.00	
014	49	OPEB Trust Fund	approve												0.00	0.00	
014	50		approve			CONTRACTOR CONTRACTOR											
014	51	Refuse Facility Zoning	approve												0.00	0.00	
		court judgment	\$30,000.00	\$30,000.00											30,000.00	30,000.00	
		SUBTOTALS	\$38,905,703.31	\$23,863,765.86	\$460,197.00	\$132,647.70	\$103,719.63	\$924,271.39	\$1,043,036.12	\$0.00	\$0.00	\$11,311,088.00	\$1,066,977.61	\$0.00	\$38,905,703.31	\$38,905,703.31	\$0.0
		OGO TO TALO	400,000,700.31	920,000,100.00	4.00,107.00	0.02,041.70									THE STATE OF THE S		
		state 8 county shows	\$318,628.00	\$318,628.00										-			
		state & county charges															
		abatements/exemptions	\$100,000.00	\$100,000.00				\$0.00	\$0.00								
		other amounts to raise	\$368,297.00	\$368,297.00						(41.080.010.000.010.000.010.000.010.000.00							
		less borrowing	(\$11,311,088.00)								A THE RESIDENCE AND ADDRESS OF THE PARTY OF						
		en egotilar, kunst en et en trippin en	and an included the second of														
		Total Expenses	\$28,381,540.31	\$24,650,690.86	\$460,197.00	\$132,647.70	\$103,719.63	\$924.271.39	\$1,043,036.12	\$0.00	\$0.00	\$11,311,088.00	\$1,066,977.61	\$0.00	\$38,905,703.31	\$38,905,703.31	\$0.0
		Total Revenue Appropriation	\$20,001,040.31	\$28,381,540.31	\$100,107.00	\$102,041.70	4.00,110.00	702 427 1.00			1						
		Total Revenue Available	\$28,386,130.51	\$24,655,281.08													
		Total Revenue Available								4					**********************		
			\$4,590.20	\$4,590.22				1						1			