

Town of Millis
May 2013 Annual Town Meeting
Article List

#	Article	TA	Fin Com	Assigned
		<u>Recommendation</u>	<u>Recommendation</u>	
1	Election Ballot	N/A	N/A	N/A
2	Ladder/Pumper "Quint" Fire Truck Ballot Question	N/A	Recommended	N/A
3	Current Year Additional Expenses	\$200,000.00	Recommended	Craig
4	Unpaid Bills	\$2,060.46	Recommended	Craig
5	Operating Budget	\$24,338,539.54	Recommended	Craig
6	Water Enterprise Fund	\$900,644.39	Recommended	Craig
7	Sewer Enterprise Fund	\$1,026,680.12	Recommended	Craig
8	Millis Firefighter Association Contract	\$12,512.00	Recommended	Rich
9	SEIU Contract FY13 & FY14	\$40,182.00	Recommended	Rich
10	Millis Coalition of Police Contract	\$22,719.00	Contract Not Settled	Rich
11	Millis Police Association Dispatchers Contract	\$3,131.00	Contract Not Settled	Rich
12	Millis School Traffic Supervisors Contract	\$649.00	Contract Not Settled	Rich
13	AFSCME (DPW) Contract	\$9,611.00	Contract Not Settled	Rich
14	Amendments to the Millis Personnel Plan	2% Increase	Recommended	Jim
15	Fund Non-union Employees Wage Increases	\$31,790.00	Recommended	Jim
16	Unemployment Compensation	\$0.00	Dismissed	Jim
17	Audit	\$34,500.00	Recommended	Bud
18	Other Post Employment Benefits (OPEB) Valuation	\$9,500.00	Recommended	Bud
19	Revaluation of Property Values	\$43,000.00	Recommended	Bud
20	Town Building Improvements	\$0.00	Dismissed	Peter
21	Data Processing	\$0.00	Dismissed	Peter
22	Police (2) Vehicles	\$0.00	Dismissed	Peter
23	New Police Station & Renovations to Existing Fire Station	\$9,961,088.00	Recommended	Craig
24	Fire Department Equipment & Vehicles:			Peter
	Quint Pumper/Ladder Truck	\$850,000.00	Recommended	
	Turnout Gear	\$13,800.00	Recommended	
	Pagers & Portable Radios	\$14,311.00	Recommended	
25	DPW Equipment & Vehicles:			Peter
	Dump Truck	\$35,311.00	Recommended	
	Hydrostatic Vibratory Roller	\$15,038.10	Recommended	
26	Chapter 90 Highway Improvements	\$413,945.00	Recommended	Doug
27	Town Funded Highway Improvements	\$0.00	Dismissed	Doug
28	Sewer System Improvements	\$0.00	Dismissed	Doug
29	Water System Improvements	\$500,000.00	Recommended	Doug
30	Stormwater Management Improvements	\$0.00	Dismissed	Doug
31	Lease/Purchase School Busses	\$65,589.00	Recommended	Susan
32	School Computer Lease	\$53,813.00	Recommended	Susan
33	Clyde Brown School HVAC Improvements	\$18,800.00	Recommended	Susan
34	MS/HS Walk In Freezer Purchase	\$8,000.00	Recommended	Susan
35	Curriculum and Instructional Materials	\$0.00	Dismissed	Susan
36	MS/HS Window Improvements	\$0.00	Dismissed	Susan
37	Small School Bus Purchase	\$0.00	Dismissed	Susan
38	Media Center Improvements	\$0.00	Dismissed	Susan
39	Furniture Replacement	\$0.00	Dismissed	Rick
40	Special Needs Van Purchase	\$0.00	Dismissed	Rick
41	School Building Repairs	\$17,300.00	Recommended	Rick
42	MS/HS Exhaust Fans/Air handlers	\$0.00	Dismissed	Rick
43	School Field Irrigation Well	\$0.00	Dismissed	Rick
44	Community Preservation Fund Operations	\$192,660.00	Recommended	Rick
45	Community Preservation Fund Bandstand Project	\$4,000.00	Recommended	Rick
46	Board of Health Appointing Authority	N/A	Recommended	Doug

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47	Revolving Funds:				Susan
	Oak Grove Farm	\$15,000.00	Recommended		
	Animal Control Shelter	\$3,000.00	Recommended		
	School Department Transportation	\$90,000.00	Recommended		
	Fire Alarm	\$10,000.00	Recommended		
	Historical Commission	\$12,000.00	Recommended		
	Ambulance Department	\$20,000.00	Recommended		
	Youth Commission	\$5,000.00	Recommended		
	Council on Aging Transportation	\$5,000.00	Recommended		
	Veterans Memorial Building Custodial & Maintenance	\$6,000.00	Recommended		
	Food Service	\$4,500.00	Recommended		
	Stormwater Management	\$10,000.00	Recommended		
	Board of Health Medical Services	\$3,000.00	Recommended		
	Continuing Education	\$50,000.00	Recommended		
	Millis Public Schools Athletic Fields	\$35,000.00	Recommended		
	Millis Public Schools Extracurricular	\$8,000.00	Recommended		
	Millis Public Library Special Use Fund	\$10,000.00	Recommended		
48	Stabilization Fund	\$65,374.00	Recommended		Peter
49	OPEB Trust Fund	N/A	Recommended		Peter
50	Medical Marijuana Zoning By-Law	N/A	Recommended		Craig
51	Refuse Facility Zoning By-Law	N/A	Recommended		Jim