

Town of Millis  
 May 2013 Annual Town Meeting  
 Article List

#	Article	Amount	TA Recommendation	Fin Com Recommendation	Assigned
1	Election Ballot	N/A			
2	Ladder/Pumper "Quint" Fire Truck Ballot Question	\$850,000.00		Recommended	
3	Current Year Additional Expenses	\$0.00			
4	Unpaid Bills	\$2,060.46		Recommended	
5	Operating Budget	\$24,320,758.74	\$24,320,758.74		
6	Water Enterprise Fund	\$1,047,229.07	\$1,047,229.07		
7	Sewer Enterprise Fund	\$1,144,336.75	\$1,144,336.75		
8	Millis Firefighter Association Contract	TBD			
9	SEIU Contract	TBD			
10	Millis Coalition of Police Contract	TBD			
11	Millis Police Association Dispatchers Contract	TBD			
12	Millis School Traffic Supervisors Contract	TBD			
13	AFSCME (DPW) Contract	TBD			
14	Amendments to the Millis Personnel Plan	2% Increase	2% Increase		
15	Fund Non-union Employees Wage Increases	\$31,790.00	\$31,790.00		
16	Unemployment Compensation	\$0.00		Dismissed	
17	Audit	\$34,500.00		Recommended	
18	Other Post Employment Benefits (OPEB) Valuation	\$9,500.00		Recommended	
19	Revaluation of Property Values	\$43,000.00		Recommended	
20	Town Building Improvements	\$0.00			
21	Data Processing	\$6,500.00	\$6,500.00		
22	Police (2) Vehicles	\$60,000.00	\$33,000.00		
23	New Police Station & Renovations to Existing Fire Station				
24	Fire Department Equipment & Vehicles:				
	Quint Pumper/Ladder Truck	\$850,000.00		Recommended	
	Turnout Gear	\$13,800.00		Recommended	
	Pagers & Portable Radios	\$14,311.80		Recommended	
25	DPW Equipment & Vehicles:				
	Dump Truck	\$41,811.00		Recommended	
	Hydrostatic Vibratory Roller	\$15,038.10		Recommended	
26	Chapter 90 Highway Improvements	\$280,110.00	\$280,110.00	Previous FY \$ amt.	
27	Town Funded Highway Improvements	\$50,000.00	\$50,000.00		
28	Sewer System Improvements	\$0.00		Dismissed	
29	Water System Improvements	\$500,000.00	\$500,000.00		
30	Stormwater Management Improvements	\$0.00		Dismissed	
31	Lease/Purchase School Busses	\$79,000.00	\$79,000.00		
32	School Computer Lease	\$60,000.00	\$60,000.00		
33	Clyde Brown School HVAC Improvements	\$15,000.00	\$15,000.00		
34	MS/HS Walk In Freezer Purchase	\$12,000.00	\$12,000.00		
35	Curriculum and Instructional Materials	\$60,000.00			
36	MS/HS Window Improvements	\$8,000.00			
37	Small School Bus Purchase	\$57,000.00			
38	Media Center Improvements	\$15,000.00			
39	Furniture Replacement	\$8,000.00			
40	Special Needs Van Purchase	\$33,000.00			
41	School Building Repairs	\$15,100.00			
42	MS/HS Exhaust Fans/Air handlers	\$26,700.00			
43	School Field Irrigation Well	\$25,000.00			
44	Community Preservation Fund Operations	\$174,589.00	\$174,589.00		
45	Community Preservation Fund Bandstand Project	\$4,000.00		Recommended	
46	Board of Health Appointing Authority	N/A		Recommended	
47	Revolving Funds:				
	Oak Grove Farm	\$15,000.00		Recommended	

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Animal Control Shelter	\$3,000.00		Recommended
School Department Transportation	\$90,000.00		Recommended
Fire Alarm	\$10,000.00		Recommended
Historical Commission	\$12,000.00		Recommended
Ambulance Department	\$20,000.00		Recommended
Youth Commission	\$5,000.00		Recommended
Council on Aging Transportation	\$5,000.00		Recommended
Veterans Memorial Building Custodial & Maintenance	\$6,000.00		Recommended
Food Service	\$4,500.00		Recommended
Stormwater Management	\$10,000.00		Recommended
Board of Health Medical Services	\$3,000.00		Recommended
Continuing Education	\$50,000.00		Recommended
Millis Public Schools Athletic Fields	\$35,000.00		Recommended
Millis Public Schools Extracurricular	\$8,000.00		Recommended
Millis Public Library Special Use Fund	\$10,000.00		Recommended
48 Stabilization Fund	TBD	\$80,000.00	
49 OPEB Trust Fund	TBD	\$0.00	
50 Medical Marijuana Zoning By-Law	N/A		Recommended
51 Refuse Facility Zoning By-Law	N/A		Recommended