

Town of Millis
 May 2013 Annual Town Meeting
 Article List

#	<u>Article</u>	<u>Amount</u>	<u>Recommendation</u>	<u>Fin Com</u>
1	Election Ballot		N/A	
2	Ladder/Pumper "Quint" Fire Truck Ballot Question	\$850,000.00		
3	Current Year Additional Expenses	\$0.00		
4	Unpaid Bills	\$2,060.46		
5	Operating Budget	\$24,299,844.00		
6	Water Enterprise Fund	\$1,085,209.00		
7	Sewer Enterprise Fund	\$1,155,001.00		
8	Millis Firefighter Association Contract	TBD		
9	SEIU Contract	TBD		
10	Millis Coalition of Police Contract	TBD		
11	Millis Police Association Dispatchers Contract	TBD		
12	Millis School Traffic Supervisors Contract	TBD		
13	AFSCME (DPW) Contract	TBD		
14	Amendments to the Millis Personnel Plan	N/A		
15	Fund Non-union Employees Wage Increases	\$18,295.49		
16	Unemployment Compensation	\$0.00		
17	Audit	\$34,500.00		
18	Other Post Employment Benefits (OPEB) Valuation	\$9,500.00		
19	Revaluation of Property Values	\$43,000.00		
20	Town Building Improvements	\$0.00		
21	Data Processing	\$6,500.00		
22	Police (2) Vehicles	\$60,000.00		
23	New Police Station & Renovations to Existing Fire Station			
24	Fire Department Equipment & Vehicles:			
	Quint Pumper/Ladder Truck	\$850,000.00		
	Turnout Gear	\$13,800.00		
	Pagers & Portable Radios	\$14,311.80		
25	DPW Equipment & Vehicles:			
	Dump Truck	\$41,811.00		
	Hydrostatic Vibratory Roller	\$15,038.10		
26	Chapter 90 Highway Improvements	\$280,110.00		
27	Town Funded Highway Improvements	\$50,000.00		
28	Sewer System Improvements	\$0.00		
29	Water System Improvements	\$500,000.00		
30	Stormwater Management Improvements	\$0.00		
31	Lease/Purchase School Busses	\$79,000.00		
32	School Computer Lease	\$60,000.00		
33	Clyde Brown School HVAC Improvements	\$15,000.00		
34	MS/HS Walk In Freezer Purchase	\$12,000.00		
35	Curriculum and Instructional Materials	\$60,000.00		
36	MS/HS Window Improvements	\$8,000.00		
37	Small School Bus Purchase	\$57,000.00		

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38 Media Center Improvements	\$15,000.00	
39 Furniture Replacement	\$8,000.00	
40 Special Needs Van Purchase	\$33,000.00	
41 School Building Repairs	\$15,100.00	
42 MS/HS Exhaust Fans/Air handlers	\$26,700.00	
43 School Field Irrigation Well	\$25,000.00	
44 Community Preservation Fund Operations	\$174,589.00	
45 Community Preservation Fund Bandstand Project	\$4,000.00	
46 Board of Health Appointing Authority		N/A Recommended
47 Revolving Funds:		
Oak Grove Farm	\$15,000.00	Recommended
Animal Control Shelter	\$3,000.00	Recommended
School Department Transportation	\$90,000.00	Recommended
Fire Alarm	\$10,000.00	Recommended
Historical Commission	\$12,000.00	Recommended
Ambulance Department	\$20,000.00	Recommended
Youth Commission	\$5,000.00	Recommended
Council on Aging Transportation	\$5,000.00	Recommended
Veterans Memorial Building Custodial & Maintenance	\$6,000.00	Recommended
Food Service	\$4,500.00	Recommended
Stormwater Management	\$10,000.00	Recommended
Board of Health Medical Services	\$3,000.00	Recommended
Continuing Education	\$50,000.00	Recommended
Millis Public Schools Athletic Fields	\$35,000.00	Recommended
Millis Public Schools Extracurricular	\$8,000.00	Recommended
Millis Public Library Special Use Fund	\$10,000.00	Recommended
48 Stabilization Fund		TBD
49 OPEB Trust Fund		TBD
50 Medical Marijuana Zoning By-Law		N/A
51 Refuse Facility Zoning By-Law		N/A