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TOWN OF MILLIS
FISCAL YEAR 2014 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2011 ACTUAL EXPENDITURES	FY 2012 ACTUAL EXPENDITURES	FY 2013 REVISED ***BUDGET***	FY 2014 DEPARTMENT REQUEST	

GENERAL INSURANCE EXPENSE					

EXPENSES					

0119352 570100 GENERAL INSURANCE	6,845.00	6,961.00	113,005 273,500 .00	115,831	2.5%
0119352 570112 INSURANCE AUTO	4,205.40	7,601.00	_____ .00	_____	_____
0119352 570114 INSURANCE PROPERTY	94,966.00	123,790.90	_____ .00	_____	_____
0119352 570116 INSURANCE GENERAL LIABILITY	.00	.00	_____ .00	_____	_____
0119352 570118 INSURANCE BOILER	.00	.00	_____ .00	_____	_____
0119352 570120 BOND PUBLIC EMPLOYEE	2,807.00	2,516.00	2650- .00	2717	2.5%
0119352 570124 POLICE ACCIDENT	12,347.00	24,774.75	26,502.50 .00	30,478	15%
0119352 570126 FIRE ACCIDENT	12,347.00	24,774.75	26,502.50 .00	30,478	15%
0119352 570128 INSURANCE UMBRELLA	.00	.00	_____ .00	_____	_____
0119352 570130 INSURANCE WORKERS COMPENSATION	52,474.00	54,790.80	71,234 .00	73,015	2.5%
0119352 570136 PUBLIC OFFICIAL LIABILITY	.00	.00	5836.66 .00	5983	2.5%
0119352 570140 LIABILITY SPORTS	.00	3,984.75	4090- .00	4193	2.5%
0119352 570196 SCHOOL BOARD INSURANCE	3,984.75	.00	5836.66 .00	5983	2.5%
0119352 570197 LAW ENFORCEMENT INSURANCE	.00	.00	5836.66 .00	5983	2.5%
0119352 570198 INLAND MARINE	.00	.00	_____ .00	_____	_____
0119352 570199 DEDUCTIBLES MISC	2,500.00	1,500.00	2500- .00	2500	Level
0119352 570200 VOL FIREFIGHTER DEATH BENEFIT	.00	.00	_____ .00	_____	_____
0119352 570201 FLOOD INSURANCE	.00	.00	9450- .00	9922	5%
TOTAL GENERAL INSURANCE EXPENSE	192,476.15	250,693.95	273,443.98 SMY 273,500.00	287,083	