

FORM 1

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET	FORM #1 DEPARTMENT SUMMARY
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DEPARTMENT:

	FY11 ACTUAL	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST	TA RECMD
SALARIES	\$642,881.65	\$714,460.52	\$760,109.00	\$828,536.14	
EXPENSES	\$95,933.17	\$97,618.07	\$97,890.00	\$107,515.00	
TOTALS	\$738,814.82	\$812,078.59	\$857,999.00	\$93,6051.14	

BUDGET COMMENTS:

FORM 2

<p>TOWN OF MILLIS FISCAL YEAR 2014 BUDGET</p>	<p>FORM #2 BUDGET NARRATIVE</p>
<p>DESCRIPTION OF FUNCTION OR ACTIVITY Please describe the overall function or purpose of your department.</p> <p>The Mission of the Fire Department is to protect the lives and property of the residents of Millis, from fires, natural disasters, and hazardous materials incidents; to save lives by providing emergency medical services; to prevent fires through prevention and education programs; and to provide a work environment that values health, wellness and safety to its employees. And to provide to its employee's the proper equipment and training to perform their duties.</p>	
<p>STATEMENT OF SPENDING HIGHLIGHTS FOR FISCAL 2014 Please describe your goals and initiatives for FY2014 and how these translate to expenses.</p> <p>Wages Clerical: The addition of a clerical assistant for 5 hrs a week, to assist the department with clerical work to help the department work more efficiently.</p> <p>Certification EMT: include the cost for 10 EMT's, the cost of the EMT refresher and the cost for the EMS software web hosting</p> <p>Training: New training requirements have required that outside training services be provided along with materials</p> <p>Telephone: Include the cost of 4 Cell phones for the department</p> <p>Clothing: Include the replacement of 6 sets of firefighter turnout gear, as part of a replacement program</p> <p>Equipment: Include the replacement of 10 USAlert pagers and 4 Motorola Portables on a replacement program.</p> <p>Vehicle Supply/Repair: Include a PM contract on both sets of Jaws tools</p> <p>Replace Engine 3 and Ladder 1: Purchase a new "Quint" to replace a failing ladder and an engine that isn't useful to the department. The "Quint" to be purchased off the Mass Fire Chiefs Bid program.</p>	
<p>FUNDING PLAN Please provide information regarding user fees your department charges and other revenue, other than the General Fund, through which your department is funded.</p> <p>The fire department receives funds from the Ambulance revenue along with collections from permitting fee's.</p>	

PERFORMANCE ACCOMPLISHMENTS

Please provide statistics and/or information regarding the level of services, workload, efficiency, as well as achievement measures.

The Fire Department responded to 1,300 calls for service, 544 Fire and 756 medical calls. The department performed 245 inspections and installed 112 child safety seats. The department taught fire prevention to all children from preschool to 5th grade and provided CPR and First Aid training to the public. With the addition of staff the department has been able to respond to all calls for service, 24 hrs a day, 365 days a year. When on duty personnel are out, call back personnel have been light but the department is hoping to improve that with the addition of call personnel.

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TOWN OF MILLIS
FISCAL YEAR 2014 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2011 ACTUAL EXPENDITURES	FY 2012 ACTUAL EXPENDITURES	FY 2013 REVISED ***BUDGET***	FY 2014 DEPARTMENT REQUEST

FIRE/RESCUE SALARY				

SALARIES				

0122051 510141 HOLIDAY PAY	15,811.92	24,965.88	25,000.00	<u>28,654.56</u>
0122051 510200 SALARY DEPARTMENT HEAD	87,779.52	97,621.13	92,760.00	<u>92,454.44</u>
0122051 510300 WAGES CLERICAL	857.88	428.07	752.00	<u>5,410.60</u>
0122051 510500 FIRE WAGES	185,946.84	188,677.59	193,570.00	<u>239,618.48</u>
0122051 510501 RESCUE WAGES	164,504.56	183,167.12	228,648.00	<u>189,356.48</u>
0122051 510550 WAGES OVERTIME	33,611.29	42,433.60	54,000.00	<u>60,361.20</u>
0122051 510551 ON-CALL WAGES	33,398.39	29,904.64	40,000.00	<u>58,736.38</u>
0122051 510552 WAGES TRAINING	.00	.00	2,040.00	<u>—</u>
0122051 510557 NIGHT DIFFERENTIAL	.00	8,893.08	7,261.00	<u>10,644.48</u>
0122051 510558 OFFICER IN CHARGE	.00	280.80	1,640.00	<u>—</u>
0122051 510559 SHIFT COVERAGE	78,282.30	104,326.88	68,725.00	<u>95,529.60</u>
0122051 510560 WAGES-NIGHT COVERAGE	.00	.00	.00	<u>—</u>
0122051 510561 TRAINING OVERTIME	12,754.38	4,859.58	15,300.00	<u>14,329.44</u>
0122051 510562 POLICE DEFIB TRAINING	.00	.00	.00	<u>—</u>
0122051 510565 SUMMER WEEKEND STANDBY	2,589.23	1,742.96	2,000.00	<u>—</u>
0122051 510600 LONGEVITY	2,745.84	3,425.00	3,725.00	<u>2,525</u>
0122051 510700 STIPENDS	24,599.50	23,734.19	24,688.00	<u>30,915.48</u>
TOTAL FIRE/RESCUE SALARY	642,881.65	714,460.52	760,109.00	<u>828,536.14</u>

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TOWN OF MILLIS
FISCAL YEAR 2014 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2011 ACTUAL EXPENDITURES	FY 2012 ACTUAL EXPENDITURES	FY 2013 REVISED ***BUDGET***	FY 2014 DEPARTMENT REQUEST

FIRE/RESCUE EXPENSES				

EXPENSES				

0122052 520600 CERTIFICATION EMT	2,350.00	300.00	4,000.00	<u>8,000</u>
0122052 520700 TRAINING	667.80	.00	1,000.00	<u>3,000</u>
0122052 540100 PRINTING	.00	.00	550.00	<u>550</u>
0122052 540400 SUPPLIES & EXPENSES	50,593.64	33,204.06	30,990.00	<u>30,990</u>
0122052 540430 TELEPHONE	.00	.00	300.00	<u>1,800</u>
0122052 540450 POSTAGE	14.89	21.97	50.00	<u>50</u>
0122052 540470 OXYGEN	1,084.50	668.24	3,000.00	<u>1,500</u>
0122052 540480 CLOTHING/UNIFORM/CLEANING	8,630.07	7,780.14	14,200.00	<u>14,200</u>
0122052 540800 EQUIPMENT	1,765.96	7,448.68	8,500.00	<u>8,500</u>
0122052 540820 HAZ MAT TRUCK	.00	1,292.17	1,000.00	<u>1,000</u>
0122052 540850 EQUIPMENT REPAIRS & SUPPLIES	6,503.70	12,473.07	8,700.00	<u>8,700</u>
0122052 540852 MAINTENANCE FIRE ALARM	3,019.43	285.00	800.00	<u>3,000</u>
0122052 540860 VEHICLE SUPPLY/REPAIR	11,762.53	21,685.16	10,000.00	<u>11,425</u>
0122052 540870 GASOLINE/OIL	9,068.82	11,731.01	12,000.00	<u>12,000</u>
0122052 540900 ADMINISTRATIVE EXPENSE	471.83	728.57	2,800.00	<u>2,800</u>
TOTAL FIRE/RESCUE EXPENSES	95,933.17	97,618.07	97,890.00	<u>107,515</u>

Line Item #	Line Item	FORM 4 FY 2013 Revised Budget	FY 2014 Department Request
0122051 510141	HOLIDAY PAY	\$25,000.00	\$28,654.56
	12 HOLIDAYS@ 12 HRS X 9 FIREFIGHTERS @ \$22.11		
0122051-510200	SALARY DEPT HEAD	\$92,760.00	\$92,454.44
	52WKS @ \$1,777.97		
0122051-510300	WAGES CLERICAL	\$752.00	\$5,410.60
	GRADE6 STEP 7@\$20.81X5HRS		
0122051-510500	FIRE WAGES	\$193,570.00	\$239,618.48
	FORM 6		
0122051-510500	RESCUE WAGES	\$228,648.00	\$189,356.48
	FORM 6		
0122051-510550	WAGES OVERTIME	\$54,000.00	\$60,361.20
	AVG 10HRS/WK X 52 WKS @33.17		
0122051-510551	ON-CALL WAGES	\$40,000.00	\$58,736.38
	FORM 6		
0122051-510552	WAGES TRAINING	\$2,040	-
	REMOVE		
0122051-510557	NIGHT DIFF	\$7,261.00	\$10,644.48
	24HR SHIFTS/8 NIGHT SHIFTS/MTH 112HRS/MTH X 9FF= 1008HRS/MTH X .88 X 12MTHS		
0122051-510558	OFFICER IN CHARGE	0	-
	REMOVE		
0122051-510559	SHIFT COVERAGE	\$68,725.00	\$95,529.60
	AVG 240 SHIFTS COVERED X 12HRS=2880HRS X 12HRS X \$33.17		
0122051-510560	WAGES NIGHT COV	\$0	-
	REMOVE		
0122051-510561	TRAINING OT	\$15,300	\$14,329.44
	AVG 7 FF'S @ 4HR/MTH @ \$33.17 AVG 8HRS/MTH OUTSIDE TRAINING @ \$33.17		
0122051-510562	POLICE DEFIB	0	-
	REMOVE		
0122051-510565	SUMMER WEEKEND	\$2,000.00	-
	REMOVE		
0122051-510600	LONGEVITY	\$3,725.00	\$2,525
	FORM 6		
0122051-510700	STIPENDS	\$24,688.00	\$30,915.48
	FORM 6		
TOTALS		\$760,109.00	\$828,536.14

		FORM 4	
Line Item #	Line Item	FY 2013 Revised Budget	FY 2014 Department Request
0122052-520600	CERT EMT	\$4,000	\$8,000.00
	10 EMT'S X \$150 = \$1,500 EMT REFRESHER TRAINING \$2,500 EMS SOFTWARE/WEB HOSTING \$4,000/YR		
0122052-520700	TRAINING	\$1,000	\$3,000
	MATERIALS \$1,000 OUTSIDE TRAINING RESOURCES \$2,000		
0122052-540100	PRINTING	\$550	\$550
0122052-540400	SUPPLIES/EXPENSES	\$30,990	\$30,990
0122052-540430	TELEPHONE	\$300	\$1,800
	4 CELL PHONES @ \$150/MTH		
0122052-540450	POSTAGE	\$50	\$50
0122052-540470	OXYGEN	\$3,000	\$1,500
0122052-540480	CLOTHING	\$14,200	\$14,200
	10FF/\$800 CLOTHING ALLOWANCE CALL FF-\$2,000		
0122052-540800	EQUIPMENT	\$8,500	\$8,500
0122052-540820	HAZ MAT TRUCK	\$1,000	\$1,000
0122052-540850	EQUIPMENT REPAIRS	\$8,700	\$8,700
0122052-540852	FIRE ALARM	\$800	\$3,000
	FIRE ALARM SYSTEM IS IN NEED OF CONSTANT REPAIR AVG \$1,500 PER SERVICE CALL		
0122052-540860	VEHICLE SUPPLY/REP	\$10,000	\$11,425
	PREVENTATIVE MAINTENANCE CONTRACTS FOR JAWS- \$350/HURST HOLMATRO/\$575		
0122052-540870	FUEL/OIL	\$12,000	\$12,000
0122052-540900	ADM EXPENSES	\$2,800	\$2,800
TOTALS		\$97,890.00	\$107,515.00

FORM 5

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET		FORM #5 EQUIPMENT DETAIL			
DEPARTMENT: FIRE DEPARTMENT					
CODE	DESCRIPTION	#OF UNIT S	VALUE OF TRADE	NEW OR REPLACE	BUDGET REQUEST
	ENGINE 1- 1987 E-ONE SPARTAN MILEAGE- 13,265 HOURS-2,507 CONDITION IS AVERAGE WITH SOME RUST AND REPAIRS REQ ON PUMP	1	\$5,000		
	ENGINE 2- 2009 E-ONE CYCLONE MILEAGE-5, 280 CONDITION IS EXCELLENT	1	\$250,000		
	ENGINE 3-1994 E-ONE RESCUE MILEAGE- 7,256 HOURS-1,151 TRUCK IS OUTDATED AND DIFFICULT TO WORK WITH, IT HAS A SMALL PUMP AND ONLY 500 GALLONS OF WATER	1	\$20,000	REPLACE	Yes
	ENGINE 5-1999 FORD F-550 SD MILEAGE-7,949 TRUCK IS IN GOOD SHAPE AND HAS BEEN REWORKED TO BE MORE USEFUL TO THE DEPARTMENT	1	\$85,000		
	BRUSH 2-2005 FORD F-350 MILEAGE-7,305 TRUCK IS IN GREAT SHAPE AND ALSO HAS BEEN REWORKED TO BE MORE USEFUL TO THE DEPARTMENT	1	\$65,000		
	LADDER 1- 1984 DUPLEX LTI MILEAGE-20,657 HOURS-5014 AERIAL HOURS-9,454 TRUCK IS 28 YEARS OLD, HAD OVER \$12,000 IN REPAIRS TO IT LAST YEAR TO PASS CERTIFICATION, TRUCK WILL NOT PASS CERTIFICATION AGAIN	1	\$5,000	REPLACE	Yes
	AMBULANCE 1-2008 CHEVY 4500 TRUCK IS IN GOOD SHAPE, NEEDS REPAIRS OFTEN, WILL NEED TO CONSIDER REPLACEMENT EARLIER THAN EXPECTED WITHIN NEXT 3-5YRS	1	\$10,000		
	CAR 2- FORD EXPLORER MILEAGE-64,787 TRUCK IS IN POOR SHAPE, USEFUL FOR AROUND TOWN ERRANDS, RECENT REPLACEMENT OF TRANSMISSION	1	\$1,500		

<p>CAR 1- 2012 CHEVY TAHOE MILEAGE-1,659 TRUCK IS BRAND NEW</p>	1	\$40,000		
<p>STATION 1- GENERATOR 10KW SUPERIOR GENERATOR HRS-229</p>	1	\$25,000		
<p>STATION 2- GENERATOR 5KW SUPERIOR GENERATOR HRS-188.8</p>	1	\$15,000		
<p>SCOTT AIR PACKS PACKS WERE PURCHASED NEW IN 2007 CERTAIN PACKS ARE IN WORSE CONDITIONS THAN OTHERS</p>	24	\$120,000	REPLACE AS NEEDED	
<p>SCOTT AIR PACK-SPARE BOTTLES APPROX HALF OF THE BOTTLES WERE REPLACED IN 2007, THE OLDER BOTTLES ARE REACHING THEIR LIFE EXPECTANCY</p>	24	\$48,000	REPLACE AS NEEDED	
<p>BAUER BREATHING AIR COMPRESSOR UNIT IS 41 YEARS OLD AND PURCHASED USED 20 YEARS AGO, IT DOESN'T MEET CURRENT SAFETY REQUIREMENTS</p>	1	\$45,000	REPLACE	
<p>FIREFIGHTERS TURNOUT GEAR MUCH OF THE GEAR WAS PURCHASED IN 2008 WITH GRANT FUNDS, SOME OF THE GEAR IS IN WORSE CONDITION THAN OTHERS, LIFE EXPECTANCY IS 5YRS.</p>	24	\$55,200	REPLACE AS NEEDED	Yes
<p>HURST JAWS TOOLS PURCHASED IN 1995, GOOD SHAPE REPAIRS HAVE BEEN MADE WITH A PREVENTATIVE MAINT CONTRACT CAN PROLONG LIFE</p>	6	\$40,000		
<p>HOLMATRO JAWS TOOLS PURCHASED IN 2009, GREAT SHAPE PM CONTRACT CAN PROLONG LIFE</p>	6	\$35,000		
<p>RESCUE BOAT GOOD CONDITION, NEW MOTOR PURCHASED</p>	1	\$15,000		
<p>PAGERS AND PORTABLES PURCHASED IN 2000, MANY UNITS DO NOT WORK AND HAVE HAD COSTLY REPAIRS</p>	24	\$12,000	REPLACE	Yes
	24	\$36,000		

	FIRE ALARM SYSTEM SYSTEM IS OUTDATED AND COMMONLY NEEDS COSTLY REPAIRS	1	\$40,000	REPLACE	

Bill Schulz	FF/EMT	\$23,434.32 \$23,674.56	42	PS2	10	5/1	52wks@21.68x42hrs	\$47,339.12			
								EMT FF	\$1,020 \$491.64	\$350	\$49,200.76
Paul Shaw	FF/EMT	\$23,434.32 \$23,674.56	42	PS2	10	8/19	52wks@21.68x42hrs	\$47,339.12			
								EMT FF	\$1,020 \$491.64	\$550	\$49,400.76
	Lieutenant		42	PS4	6		52wks@.61x42hrs	\$1,332.24			
								Lieutenant	\$165.24		\$1,497.48
							Totals		\$19,259.24	\$2,525	\$543,563.64

Call Firefighters											
Kaz Piorkowski	Captain	\$1,641.60		PS6	10		Avg10hrs/mth@27.63	\$3,315.60			
								Captain	\$822.12		\$4,137.72
Don Perkins	Lieutenant	\$1,660.32		PS4	9	4/6	Avg12hrs/mth@24.35 Step increase PS4 10	\$3,506.40			
								Lieutenant	\$656.88		\$4,163.28
Kevin Donahue	Firefighter	\$1,416.36		PS2	10		Avg11hrs/mth@21.68	\$2,861.76			
								Firefighter	\$491.64		\$3,353.40
Manny Goes	Firefighter	\$1,137.38		PS2	10		Avg9hrs/mth@21.68	\$2,341.44			
								Firefighter	\$491.64		\$2,833.08
Andy Hladick	Firefighter	\$1,728.68		PS2	4	1/28	Avg16hrs/mth@19.40 Step increase PS2 5	\$3,724.80			
								Firefighter	\$491.64		\$4,216.44
Kevin Kandola	FF/EMT	\$3,141.38		PS2	5	10/16	Avg18hrs/3mth@29.10 Avg18hrs/9mths@29.75 Step increase PS2 6	\$1,571.40 \$4,819.50			
								Firefighter	\$491.64		
								EMT	\$1,020		\$7,902.54
Bob Maraggio	Firefighter	\$354.09		PS2	10		Avg2hrs/mth@32.52	\$780.48			
								Firefighter	\$491.64		\$1,272.12
	Deputy Chief			PS9	3		Avg10hrs/mth@28.67	\$3,440.40			
								Deputy Chief	\$1.291		\$4,731.40
	10 Call Firefighters			PS2	1		Avg10hrs/mth@17.75x 10 firefighters	\$21,300			
								Firefighter	\$491.64x10 \$4,916.40		\$26,216.40
							Total		\$11,164.60		\$58,736.38

FORM 7

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET	FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS
DEPARTMENT: FIRE DIVISION: REQUEST PRIORITY#: 1	
PROJECT TITLE: Replace Engine 3 and Ladder 1 with a new "Quint"	
LOCATION: JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation)	
<p>The current ladder truck is 28 years old and recently needed over \$12,000 to fix only the necessary items to make it pass inspection. The area most affected was due to rust, the area was cleaned and attempted to be sealed but due to the amount of rust the area could not be sealed. The testing company has told us that the ladder will not pass its next certification. The truck has out lived its anticipated life expectancy, my concern is that the ladder will fail and the town will be left without a valuable piece of equipment.</p>	
<p>Engine 3 was purchased as a rescue truck for the department in 1995, the truck's cost was low due to the fact that a commercial cab was used which makes it very difficult to work off of, it is outfitted with 500 gallons of water and carries the departments second/back up set of Jaws. Initially Engine 1 was mentioned as a piece to be included, Engine 1 carries 1,000 gallons of water and is a front line piece that even older carries more value to the department than Engine 3. With the age of Engine 3 and the low miles I hope to be able to get a fair amount in trade or sale.</p>	
<p>Purchasing a "Quint" would make the most sense for the department at this time, with less manpower responding, the Quint gets a combination Engine and Ladder on scene. The previous request was for a 78' ladder, after checking several area's in town the need for a 100' ladder is obvious. A ladder's reach is the important factor for our department, several area's in town, houses have at least 75' setbacks. The jaws from Engine 3 could be moved to the Quint. With this purchase the department would consist of a ladder and 2 engines. This would help on costly repairs and the newer apparatus would handle the majority of the calls.</p> <p>Attached you will find a spec sheet and diagrams for a "Quint" from E-One and SMEAL. Purchase could be made from the Fire Chief's Association of Mass bid list.</p>	
PROJECTED START DATE; July 1 ESTIMATED USEFUL LIFE: 25 years COST: \$769,103 EQUIPMENT: \$60,000 TOTAL: \$829,103	
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? No	
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? No	
EXPECTED ANNUAL OPERATION OR MAINTENANCE COST \$2,000	
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? No	

FORM 7

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET	FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS
DEPARTMENT: FIRE DIVISION: REQUEST PRIORITY#: 1	
PROJECT TITLE: Start a replacement program for Fire Department Turnout Gear LOCATION: JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation) The Fire Departments Turnout gear is Approx. 5 years old and was replaced in a onetime purchase on a federal grant. The Gear worn by the fulltime members of the department is very worn and becoming less safe due to the high frequency of use. The gear has been requiring costly repairs due to torn and worn pieces. Instituting a gear replacement program, where we can replace several pieces each year would allow for the gear to be replaced without a large cost to the town. NFPA recommends replacing gear after 5 years, much of the gear can last longer due to decreased use, our focus is on the fulltime members gear. Turnout gear would be purchased from the Massachusetts State Bid list.	
PROJECTED START DATE; July 1 ESTIMATED USEFUL LIFE: 5-8 years COST: \$2,300 x 10 sets EQUIPMENT: TOTAL: \$13,800	
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? No	
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? No	
EXPECTED ANNUAL OPERATION OR MAINTENANCE COST \$2,000	
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? No	

FORM 7

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET	FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS
DEPARTMENT: FIRE DIVISION: REQUEST PRIORITY#: 1	
PROJECT TITLE: Replace 10 Fire Department Pagers and 4 Department Portable Radios LOCATION: JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation) <p>The Fire Departments portables and pagers are 8+ years old and have been repaired several times. Many of them have failed to the point that they can no longer be repaired. Fire department pagers are a vital piece of equipment to the fire department, it is how we notify members of a call. The portable radios must start to be replaced, repairs are very costly and many of the portables are damaged and have to be replaced. Fire department communications is very important, the safety of all members rely on the radio system.</p> <p>Pagers and Portables would be purchased from the Massachusetts State Bid list.</p>	
PROJECTED START DATE; July 1 ESTIMATED USEFUL LIFE: 5-8 years COST: \$387 per pager x 10 pagers=\$3,870 \$2,610.45 per portable x 4 portables=\$10,441.80 EQUIPMENT: TOTAL: \$14,311.80	
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? No	
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? No	
EXPECTED ANNUAL OPERATION OR MAINTENANCE COST \$2,000	
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? No	