

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET			FORM #1 DEPARTMENT SUMMARY		
DEPARTMENT: DPW STREET LIGHTING					
	FY11 ACTUAL	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST	TA RECMD
SALARIES					
EXPENSES	\$50,512.86	\$45,678.99	\$62,043.00	\$62,043.00	
TOTALS	\$50,512.86	\$45,678.99	\$62,043.00	\$62,043.00	

BUDGET COMMENTS:

TOWN OF MILLIS FISCAL YEAR 2014 BUDGET		FORM #4 - EXPENSE JUSTIFICATION & SUPPORTING DETAIL	
DEPARTMENT: STREET LIGHTING		BUDGET #	142452
CODE	DESCRIPTION	BUDGET REQUEST	
142452			
520410	Signals - Main / Plain Main / Pleasant Main / Millston Main / Park Pedestrian crossing / flashing lights Flashing warning beacons Flashing signals (red / yellow) at Pleasant / Village Flashing signals at bridges	\$6,632.00	
520420	Street Lighting - 455 sodium street lights 88 ornamental street lights	\$40,000.00 \$7,411.00	
520430	Repairs - Repairs to signals and street lights	\$8,000.00	
TOTAL		\$62,043.00	

10/30/2012
16:15:59

TOWN OF MILLIS
FISCAL YEAR 2014 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2011 ACTUAL EXPENDITURES	FY 2012 ACTUAL EXPENDITURES	FY 2013 REVISED ***BUDGET***	FY 2014 DEPARTMENT REQUEST

STREET LIGHTING EXPENSE				

EXPENSES				

0142452 520410 ELECTRICITY SIGNALS	7,902.34	4,983.22	6,632.00	<u>6,632.00</u>
0142452 520420 STREET LIGHTING	36,193.11	37,081.43	47,411.00	<u>47,411.00</u>
0142452 520430 REPAIR SIGNALS	6,417.41	3,614.34	8,000.00	<u>8,000.00</u>
TOTAL STREET LIGHTING EXPENSE	50,512.86	45,678.99	62,043.00	<u>62,043.00</u>