## The Town of Millis - Finance Committee Operating Budget Schedule FY14

| Department/Board/Committee  | Presenter         | Meeting Date   | Complete | Time |
|-----------------------------|-------------------|--|----------|------|
| Assessors                   | Paula Dumont      | Wednesday, January 23, 2013                                  |          | 7:30 |
| Selectmen                   | Jenn Cederberg    | Wednesday, January 23, 2013                                  | B Yes    | 7:45 |
| Town Buildings              | Jenn Cederberg    | Wednesday, January 23, 2013                                  | B Yes    | 8:00 |
| Police Department           | Chief Edison      | Wednesday, January 30, 2013                                  | B Yes    | 7:30 |
| Dispatch                    | Chief Edison      | Wednesday, January 30, 2013                                  |          | 8:00 |
| Fire/Rescue Department      | Chief Barrett     | Wednesday, January 30, 2013                                  |          | 8:15 |
|                             |                   |  |          |      |
| Recreation                  | Kris Fogarty      | Wednesday, February 06, 2013                                 |          | 7:30 |
| DPW Water                   | Jim McKay         | Wednesday, February 06, 2013                                 |          | 7:45 |
| DPW Sewer                   | Jim McKay         | Wednesday, February 06, 2013                                 |          | 7:50 |
| DPW Transfer Station        | Jim McKay         | Wednesday, February 06, 2013                                 |          | 8:00 |
| DPW Highway                 | Jim McKay         | Wednesday, February 06, 2013                                 |          | 8:10 |
| Street Lighting             | Jim McKay         | Wednesday, February 06, 2013                                 |          | 8:25 |
| Planning Board              | Jim McKay         | Wednesday, February 06, 2013                                 | 3        | 8:35 |
| Council on Aging            | Patty Kayo        | Wednesday, February 13, 2013                                 | 3        | 7:30 |
| Animal Control              | Brenda Hamelin    | Wednesday, February 13, 2013                                 |          | 7:55 |
| Historical                  | Nate Maltinsky    | Wednesday, February 13, 2013                                 |          | 8:10 |
| CPC/CPA                     | Nate Maltinsky    | Wednesday, February 13, 2013<br>Wednesday, February 13, 2013 |          | 8:20 |
|                             |                   | Wednesday, February 13, 2013                                 |          | 0.20 |
| Treasurer/ Collector        | Jeff Cannon       | Wednesday, February 27, 2013                                 | 3        | 7:30 |
| Debt Services               | Jeff Cannon       | Wednesday, February 27, 2013                                 | 3        | 7:45 |
| Board of Health             | Scott Moles       | Wednesday, February 27, 2013                                 | 3        | 8:00 |
| Elections                   | Lisa Jane Hardin  | Wednesday, February 27, 2013                                 | 3        | 8:15 |
| Registrars                  | Lisa Jane Hardin  | Wednesday, February 27, 2013                                 | 3        | 8:25 |
| Town Clerk                  | Lisa Jane Hardin  | Wednesday, February 27, 2013                                 |          | 8:35 |
| Employee Benefits           | Charles Aspinwall | Wednesday, March 06, 2013                                    | 2        | 7:30 |
| Town Counsel                | Charles Aspinwall | Wednesday, March 06, 2013<br>Wednesday, March 06, 2013       |          | 7:45 |
| Town Reports                | Charles Aspinwall | Wednesday, March 06, 2013                                    |          | 7:50 |
| Emergency Management        | Charles Aspinwall | Wednesday, March 06, 2013                                    |          | 7:55 |
| Sealer Weights and Measures | Charles Aspinwall | Wednesday, March 06, 2013                                    |          | 8:00 |
| General Insurance           | Charles Aspinwall | Wednesday, March 06, 2013                                    |          | 8:06 |
| Finance Committee           | Craig Schultze    | Wednesday, March 06, 2013                                    |          | 8:10 |
| Reserve Fund                | Craig Schultze    | Wednesday, March 06, 2013                                    |          | 8:15 |
|                             |                   | Wednesday, March 60, 2013                                    |          | 0.15 |
| Accountant                  | Kathy LaPlant     | Wednesday, March 13, 2013                                    | 3        | 7:30 |
| Data Processing             | Kathy LaPlant     | Wednesday, March 13, 2013                                    | 3        | 7:45 |
| Library                     | Trisha Perry      | Wednesday, March 13, 2013                                    | 3        | 8:00 |
| Millia Sabaala              | Nanay Custofaan   | Wednesday, March 20, 2011                                    |          | 7.20 |
| Millis Schools              | Nancy Gustafson   | Wednesday, March 20, 2013                                    |          | 7:30 |
| Building Department         | Mike Giampietro   | Wednesday, March 27, 2013                                    | 3        | 7:30 |
| Tri-County                  | Donna Cabibbo     | Wednesday, March 27, 2013                                    |          | 7:50 |
| Legion                      | Alan Burch        | Wednesday, March 27, 2013                                    |          | 8:10 |
| Memorial Day                | Alan Burch        | Wednesday, March 27, 2013                                    |          | 8:15 |
| Veterans                    | Bob Yeager        | Wednesday, March 27, 2013                                    |          | 8:20 |
| Conservation                | Jim Lederer       | Wednesday, March 27, 2013                                    |          | 8:25 |
| Board of Appeals            | Peter Koufopoulos | Wednesday, March 27, 2013                                    |          | 8:30 |
| Oak Grove Farm Committee    | Steve MacInnes    | Wednesday, March 27, 2013                                    |          | 8:35 |
|                             |                   |  |          |      |