

Town of Millis  
 May 2013 Annual Town Meeting  
 Article List

| #  | Article   | Amount          | TA<br>Recommendation | Fin Com<br>Recommendation | Assigned |
|----|---|-----------------|----------------------|---------------------------|----------|
| 1  | Election Ballot   | N/A             |                      |                           | N/A      |
| 2  | Ladder/Pumper "Quint" Fire Truck Ballot Question          | \$850,000.00    |                      | Recommended               | N/A      |
| 3  | Current Year Additional Expenses                          | \$0.00          |                      |                           | Craig    |
| 4  | Unpaid Bills  | \$2,060.46      |                      | Recommended               | Craig    |
| 5  | Operating Budget  | \$24,320,758.74 | \$24,320,758.74      |                           | Craig    |
| 6  | Water Enterprise Fund                                     | \$1,047,229.07  | \$1,047,229.07       |                           | Craig    |
| 7  | Sewer Enterprise Fund                                     | \$1,144,336.75  | \$1,144,336.75       |                           | Craig    |
| 8  | Millis Firefighter Association Contract                   | \$12,512.00     | Contract Not Settled |                           | Rich     |
| 9  | SEIU Contract FY13 & FY14                                 | \$40,182.00     | Contract Not Settled |                           | Rich     |
| 10 | Millis Coalition of Police Contract                       | \$22,719.00     | Contract Not Settled |                           | Rich     |
| 11 | Millis Police Association Dispatchers Contract            | \$3,131.00      | Contract Not Settled |                           | Rich     |
| 12 | Millis School Traffic Supervisors Contract                | \$649.00        | Contract Not Settled |                           | Rich     |
| 13 | AFSCME (DPW) Contract                                     | \$9,611.00      | Contract Not Settled |                           | Rich     |
| 14 | Amendments to the Millis Personnel Plan                   | 2% Increase     | 2% Increase          |                           | Jim      |
| 15 | Fund Non-union Employees Wage Increases                   | \$31,790.00     | \$31,790.00          |                           | Jim      |
| 16 | Unemployment Compensation                                 | \$0.00          |                      | Dismissed                 | Jim      |
| 17 | Audit   | \$34,500.00     |                      | Recommended               | Bud      |
| 18 | Other Post Employment Benefits (OPEB) Valuation           | \$9,500.00      |                      | Recommended               | Bud      |
| 19 | Revaluation of Property Values                            | \$43,000.00     |                      | Recommended               | Bud      |
| 20 | Town Building Improvements                                | \$0.00          |                      |                           | Peter    |
| 21 | Data Processing   | \$6,500.00      |                      | Recommended               | Peter    |
| 22 | Police (2) Vehicles                                       | \$60,000.00     | \$33,000.00          |                           | Peter    |
| 23 | New Police Station & Renovations to Existing Fire Station |                 | \$ Amt. April 8th    |                           | Craig    |
| 24 | Fire Department Equipment & Vehicles:                     |                 |                      |                           | Peter    |
|    | Quint Pumper/Ladder Truck                                 | \$850,000.00    |                      | Recommended               |          |
|    | Turnout Gear  | \$13,800.00     |                      | Recommended               |          |
|    | Pagers & Portable Radios                                  | \$14,311.80     |                      | Recommended               |          |
| 25 | DPW Equipment & Vehicles:                                 |                 |                      |                           | Peter    |
|    | Dump Truck  | \$41,811.00     |                      | Recommended               |          |
|    | Hydrostatic Vibratory Roller                              | \$15,038.10     |                      | Recommended               |          |
| 26 | Chapter 90 Highway Improvements                           | \$280,110.00    | \$280,110.00         | Previous FY \$ amt.       | Doug     |
| 27 | Town Funded Highway Improvements                          | \$50,000.00     | \$50,000.00          |                           | Doug     |
| 28 | Sewer System Improvements                                 | \$0.00          |                      | Dismissed                 | Doug     |
| 29 | Water System Improvements                                 | \$500,000.00    | \$500,000.00         |                           | Doug     |
| 30 | Stormwater Management Improvements                        | \$0.00          |                      | Dismissed                 | Doug     |
| 31 | Lease/Purchase School Busses                              | \$79,000.00     | \$79,000.00          |                           | Susan    |
| 32 | School Computer Lease                                     | \$60,000.00     | \$60,000.00          |                           | Susan    |
| 33 | Clyde Brown School HVAC Improvements                      | \$15,000.00     | \$15,000.00          |                           | Susan    |
| 34 | MS/HS Walk In Freezer Purchase                            | \$12,000.00     | \$12,000.00          |                           | Susan    |
| 35 | Curriculum and Instructional Materials                    | \$60,000.00     |                      |                           | Susan    |
| 36 | MS/HS Window Improvements                                 | \$8,000.00      |                      |                           | Susan    |
| 37 | Small School Bus Purchase                                 | \$57,000.00     |                      |                           | Susan    |
| 38 | Media Center Improvements                                 | \$15,000.00     |                      |                           | Susan    |
| 39 | Furniture Replacement                                     | \$8,000.00      |                      |                           | Rick     |
| 40 | Special Needs Van Purchase                                | \$33,000.00     |                      |                           | Rick     |
| 41 | School Building Repairs                                   | \$15,100.00     |                      |                           | Rick     |
| 42 | MS/HS Exhaust Fans/Air handlers                           | \$26,700.00     |                      |                           | Rick     |
| 43 | School Field Irrigation Well                              | \$25,000.00     |                      |                           | Rick     |
| 44 | Community Preservation Fund Operations                    | \$174,589.00    | CPC vote April 4th   |                           | Rick     |
| 45 | Community Preservation Fund Bandstand Project             | \$4,000.00      |                      | Recommended               | Rick     |
| 46 | Board of Health Appointing Authority                      | N/A             |                      | Recommended               | Doug     |

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|    |  |             |             |             |       |
|----|--|-------------|-------------|-------------|-------|
| 47 | Revolving Funds:                                   |             |             |             | Chris |
|    | Oak Grove Farm                                     | \$15,000.00 |             | Recommended |       |
|    | Animal Control Shelter                             | \$3,000.00  |             | Recommended |       |
|    | School Department Transportation                   | \$90,000.00 |             | Recommended |       |
|    | Fire Alarm   | \$10,000.00 |             | Recommended |       |
|    | Historical Commission                              | \$12,000.00 |             | Recommended |       |
|    | Ambulance Department                               | \$20,000.00 |             | Recommended |       |
|    | Youth Commission                                   | \$5,000.00  |             | Recommended |       |
|    | Council on Aging Transportation                    | \$5,000.00  |             | Recommended |       |
|    | Veterans Memorial Building Custodial & Maintenance | \$6,000.00  |             | Recommended |       |
|    | Food Service                                       | \$4,500.00  |             | Recommended |       |
|    | Stormwater Management                              | \$10,000.00 |             | Recommended |       |
|    | Board of Health Medical Services                   | \$3,000.00  |             | Recommended |       |
|    | Continuing Education                               | \$50,000.00 |             | Recommended |       |
|    | Millis Public Schools Athletic Fields              | \$35,000.00 |             | Recommended |       |
|    | Millis Public Schools Extracurricular              | \$8,000.00  |             | Recommended |       |
|    | Millis Public Library Special Use Fund             | \$10,000.00 |             | Recommended |       |
| 48 | Stabilization Fund                                 | TBD         | \$80,000.00 |             | Chris |
| 49 | OPEB Trust Fund                                    | TBD         | \$0.00      |             | Chris |
| 50 | Medical Marijuana Zoning By-Law                    | N/A         |             | Recommended | Chris |
| 51 | Refuse Facility Zoning By-Law                      | N/A         |             | Recommended | Chris |