

Town of Millis  
 May 2013 Annual Town Meeting  
 Article List

#	Article	Amount	TA Recommendation	Fin Com Recommendation	Assigned
1	Election Ballot	N/A			N/A
2	Ladder/Pumper "Quint" Fire Truck Ballot Question	\$850,000.00		Recommended	N/A
3	Current Year Additional Expenses	\$0.00			Craig
4	Unpaid Bills	\$2,060.46		Recommended	Craig
5	Operating Budget	\$24,320,758.74	\$24,320,758.74	Recommended	Craig
6	Water Enterprise Fund	\$1,047,229.07	\$1,047,229.07	Recommended	Craig
7	Sewer Enterprise Fund	\$1,144,336.75	\$1,144,336.75	Recommended	Craig
8	Millis Firefighter Association Contract	\$12,512.00	Contract Not Settled		Rich
9	SEIU Contract FY13 & FY14	\$40,182.00	Contract Not Settled		Rich
10	Millis Coalition of Police Contract	\$22,719.00	Contract Not Settled		Rich
11	Millis Police Association Dispatchers Contract	\$3,131.00	Contract Not Settled		Rich
12	Millis School Traffic Supervisors Contract	\$649.00	Contract Not Settled		Rich
13	AFSCME (DPW) Contract	\$9,611.00	Contract Not Settled		Rich
14	Amendments to the Millis Personnel Plan	2% Increase		Recommend	Jim
15	Fund Non-union Employees Wage Increases	\$31,790.00		Recommend	Jim
16	Unemployment Compensation	\$0.00		Dismissed	Jim
17	Audit	\$34,500.00		Recommended	Bud
18	Other Post Employment Benefits (OPEB) Valuation	\$9,500.00		Recommended	Bud
19	Revaluation of Property Values	\$43,000.00		Recommended	Bud
20	Town Building Improvements	\$0.00		Dismissed	Peter
21	Data Processing	\$6,500.00		Recommended	Peter
22	Police (2) Vehicles	\$60,000.00	\$33,000.00	Recommended	Peter
23	New Police Station & Renovations to Existing Fire Station	\$9,961,088.00			Craig
24	Fire Department Equipment & Vehicles:				Peter
	Quint Pumper/Ladder Truck	\$850,000.00		Recommended	
	Turnout Gear	\$13,800.00		Recommended	
	Pagers & Portable Radios	\$14,311.80		Recommended	
25	DPW Equipment & Vehicles:				Peter
	Dump Truck	\$41,811.00		Recommended	
	Hydrostatic Vibratory Roller	\$15,038.10		Recommended	
26	Chapter 90 Highway Improvements	\$413,945.00	\$413,945.00		Doug
27	Town Funded Highway Improvements	\$50,000.00	\$50,000.00		Doug
28	Sewer System Improvements	\$0.00		Dismissed	Doug
29	Water System Improvements	\$500,000.00	\$500,000.00		Doug
30	Stormwater Management Improvements	\$0.00		Dismissed	Doug
31	Lease/Purchase School Busses	\$69,000.00		Recommend	Susan
32	School Computer Lease	\$53,813.00		Recommend	Susan
33	Clyde Brown School HVAC Improvements	\$18,800.00		Recommend	Susan
34	MS/HS Walk In Freezer Purchase	\$8,000.00		Recommend	Susan
35	Curriculum and Instructional Materials	\$60,000.00		Dismissed	Susan
36	MS/HS Window Improvements	\$8,000.00		Dismissed	Susan
37	Small School Bus Purchase	\$57,000.00		Dismissed	Susan
38	Media Center Improvements	\$15,000.00		Dismissed	Susan
39	Furniture Replacement	\$8,000.00		Dismissed	Rick
40	Special Needs Van Purchase	\$33,000.00		Dismissed	Rick
41	School Building Repairs	\$17,300.00		Recommend	Rick
42	MS/HS Exhaust Fans/Air handlers	\$26,700.00		Dismissed	Rick
43	School Field Irrigation Well	\$25,000.00		Dismissed	Rick
44	Community Preservation Fund Operations	\$174,589.00			Rick
45	Community Preservation Fund Bandstand Project	\$4,000.00		Recommended	Rick
46	Board of Health Appointing Authority	N/A		Recommended	Doug

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47	Revolving Funds:								
	Oak Grove Farm	\$15,000.00				Recommended			Chris
	Animal Control Shelter	\$3,000.00				Recommended			
	School Department Transportation	\$90,000.00				Recommended			
	Fire Alarm	\$10,000.00				Recommended			
	Historical Commission	\$12,000.00				Recommended			
	Ambulance Department	\$20,000.00				Recommended			
	Youth Commission	\$5,000.00				Recommended			
	Council on Aging Transportation	\$5,000.00				Recommended			
	Veterans Memorial Building Custodial & Maintenance	\$6,000.00				Recommended			
	Food Service	\$4,500.00				Recommended			
	Stormwater Management	\$10,000.00				Recommended			
	Board of Health Medical Services	\$3,000.00				Recommended			
	Continuing Education	\$50,000.00				Recommended			
	Millis Public Schools Athletic Fields	\$35,000.00				Recommended			
	Millis Public Schools Extracurricular	\$8,000.00				Recommended			
	Millis Public Library Special Use Fund	\$10,000.00				Recommended			
48	Stabilization Fund	\$80,000.00	\$80,000.00			Recommended			Chris
49	OPEB Trust Fund	TBD	\$0.00			Dismissed			Chris
50	Medical Marijuana Zoning By-Law	N/A				Recommended			Chris
51	Refuse Facility Zoning By-Law	N/A				Recommended			Chris

To Be Voted

*Contracts not Settled*