

Deirdre Gilmore

From: stevemacinnis@verizon.net
Sent: Sunday, March 18, 2012 8:16 PM
To: dgilmore@millis.net
Subject: Oak Grove Farm Budget FY 2013

Our total budget for FY 2012 was \$1,636.00

Assuming that our budget is the same for FY 2013, the Oak Grove Farm Commission requests the following amounts:

\$ 1,424.00 - Two portable toilets, including twice a week servicing from Liston Portables, Attleboro

\$ 1,008.00 - Twelve months of NSTAR Electric bills for electric power.

\$ 1,104.00 - This will be used toward water bill. This amount will not pay entire water bill for year; remainder will come from OGF revolving account.

\$ 1,636.00 - TOTAL BUDGET REQUESTED FOR FY 2013