

TOWN OF MILLIS FISCAL YEAR 2013 BUDGET	FORM #1 DEPARTMENT SUMMARY
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DEPARTMENT: POLICE

	FY10 ACTUAL	FY11 ACTUAL	FY12 BUDGET	FY13 REQUEST	TA RECMD
SALARIES	\$1,252,668.00	\$1,322,863.24	\$1,338,129.33	\$1,396,171.50	
EXPENSES	\$102,253.00	\$112,590.02	\$141,914.00	\$124,114.00	
TOTALS	\$1,354,921.00	\$1,435,453.26	\$1,480,043.33	\$1,520,285.50	\$0.00

BUDGET COMMENTS:

Expences for each line have been level funded with two exceptions: item 520320 Tuition/Training has been increased by \$2000 to achieve the ongoing training needs of the department, and item 540870 Fuel has been reduced \$7000 bringing the budget figure in line with historical usage, note; that with ongoing replacemment of vehicles through capital expenditures we should see greater and greater fuel economies in future budgets.

The salary section fo the budget reflects increases due to wage increases with an additional \$1000 added to the lock-up wages.

The Millis Police Department continues to provide community based services on a daily basis, last year the Police Department responded to over 1,200 calls for service for non-law enforcement related issues. These calls for service include everything from people locked out of their cars and or homes to fingerprint requests for a variety of reasons. The Department recognizes that these types of services are a part of what community policing is all about.

DESCRIPTION OF FUNCTION OR ACTIVITY

Please describe the overall mission or purpose of your department.

The mission of the Millis Police Department is to maximize all available resources to provide the community with professional public safety services which reflect our commitment to excellence in public service.

STATEMENT OF SPENDING HIGHLIGHTS FOR FISCAL 2013

FUNDING PLAN

Please provide information regarding the user fees your department charges and other revenue, other than the General Fund, through which your department is funded.

PERFORMANCE ACCOMPLISHMENTS

Please provide statistics and/or information regarding the level of services, workload, efficiency, as well as achievement measures.

The Millis Police Department continues to provide public safety services to the community with an ever increasing work volume. Calls for service are up again this year and across the board. This Trend has been ongoing for over a decade and is at a point where additional resources are needed to maintain operation effectiveness.

* Attach additional sheets as necessary

TOWN OF MILLIS FISCAL YEAR 2013 BUDGET	FORM #4 - EXPENSE JUSTIFICATION & SUPPORTING DETAIL
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DEPARTMENT:	BUDGET #
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CODE	DESCRIPTION	BUDGET REQUEST
520200	Maintenance Contracts Pamet \$9387, Phone \$1800, LEAPS \$1450, Copier \$1800, Computer Hardware \$5000, Anti-Virus \$1000 <i>Cusodian/Janitorial Services (\$165/wk x 52 wks) New</i>	\$20,437.00 \$5,270.00 \$25,707.00
520301	Medical Costs Exams, Physicals, Office Visits, Prescription	\$2,200.00
520320	Tuition/Training In-Service, Firearms Recertification, ICS/NIMS Mandates, MPI Classes, Chiefs Seminars, Professional Development	\$1,200.00
540100	Printing	\$1,500.00
540400	Supplies & Expenses Office Supplies - paper, toner, cleaning supplies, ammunition, NESPIN fees,	\$9,500.00
540430	Telephone Verizon Radio lines (\$220x12=2640), 6 Verizon Phone Lines	\$12,200.00
540450	Postage	\$1,200.00
540700	Dues/Subscriptions IACP, MCOPA, Norfolk County Chiefs Association, Metrolec, Greater Boston Police Council	\$5,107.00
540710	Meetings MPI, MCOPA Legal Seminars, IACP Conferences	\$1,500.00
540800	Equipment Clothing Uniform Equipment	\$4,000.00
540850	Equipment Repair & Supplies Repair and Upgrade of Computer Equipment	\$8,000.00
540860	Vehicle Supply & Repair Tires, Replacement Parts, non-warrnty Repairs, General Maintenance	\$14,000.00
540870	Fuel Gasoline/Oil	\$38,000.00
		\$124,114.00

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TOWN OF MILLIS
FISCAL YEAR 2013 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2010 ACTUAL EXPENDITURES	FY 2011 ACTUAL EXPENDITURES	FY 2012 REVISED ***BUDGET***	FY 2013 DEPARTMENT REQUEST

POLICE SALARY				

SALARIES				

0121051 510140 EDUCATION/QUINN BILL	65,145.60	70,887.12	75,015.90	<u>77,185.37</u>
0121051 510141 HOLIDAY PAY	41,480.88	42,130.04	46,269.66	<u>42,616.36</u>
0121051 510200 SALARY DEPARTMENT HEAD \	94,807.00	92,472.20	98,058.48	92,508.00 <u>120,000</u>
0121051 510300 SALARIES CLERICAL	18,606.56	19,084.68	20,783.21	<u>20,706.40</u>
0121051 510500 WAGES	758,542.37	802,912.77	823,417.44	<u>852,738.06</u>
0121051 510550 WAGES OVERTIME	151,697.36	170,773.05	135,375.15	<u>139,463.47</u>
0121051 510552 WAGES TRAINING	19,040.38	13,310.19	21,420.00	<u>22,289.23</u>
0121051 510554 WAGES SCHOOL TRAFFIC	32,269.92	33,416.19	36,272.00	<u>36,293.60</u>
0121051 510556 WAGES LOCKUP	308.88	177.22	1,000.00	<u>2,000.00</u> (+1000)
0121051 510557 NIGHT DIFFERENTIAL	20,502.38	22,559.70	29,019.24	<u>29,419.04</u>
0121051 510558 OFFICER IN CHARGE	4,500.00	5,635.00	5,355.00	<u>5,355.00</u>
0121051 510563 WAGES P/T CUSTODIAN	.00	.00	.00	<u>0</u>
0121051 510600 LONGEVITY	11,890.01	13,270.43	12,001.25	<u>10,611.25</u> (-1390)
0121051 510700 STIPENDS	11,902.30	11,377.42	11,642.00	<u>11,000.00</u> (-642)
0121051 510710 CLOTHING/CLEANING	21,113.83	23,497.43	21,000.00	<u>21,000.00</u>
0121051 510720 CLOTHING/CLEANING TRAFFIC	860.19	1,359.80	1,500.00	<u>1,500.00</u>
0121051 510900 SICK LEAVE BUY BACK	.00	.00	.00	<u>0</u>
TOTAL POLICE SALARY	1,252,667.66	1,322,863.24	1,338,129.33	<u>1,364,679.50</u> 1,396,171.50

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TOWN OF MILLIS
FISCAL YEAR 2013 BUDGET REQUESTS
FORM 3

GENERAL FUND	FY 2010 ACTUAL EXPENDITURES	FY 2011 ACTUAL EXPENDITURES	FY 2012 REVISED ***BUDGET***	FY 2013 DEPARTMENT REQUEST

POLICE EXPENSE				

EXPENSES				

0121052 520200 MAINTENANCE CONTRACTS	18,494.35	16,723.77	20,437.00	<u>20,437.00</u>
0121052 520301 MEDICAL COSTS	320.00	2,790.11	2,200.00	<u>2,200.00</u>
0121052 520320 TUITION/TRAINING	9,541.34	6,652.11	10,000.00	<u>12,000.00 + 2000</u>
0121052 520321 ACADEMY REIMBURSEMENT	.00	.00	2,500.00	<u>0</u>
0121052 520805 OFFICE CLEANING/CUSTODIAN	7,476.07	5,334.75	5,270.00	<u>5,270.00</u>
0121052 540012 L.E.T.N.	.00	.00	.00	<u>0</u>
0121052 540100 PRINTING	1,033.00	769.00	1,500.00	<u>1,500.00</u>
0121052 540400 SUPPLIES & EXPENSES	6,313.58	11,221.56	9,000.00	<u>9,000.00</u>
0121052 540430 TELEPHONE	10,994.34	9,464.81	12,200.00	<u>12,200.00</u>
0121052 540450 POSTAGE	423.92	682.28	1,200.00	<u>1,200.00</u>
0121052 540490 SPECIAL EXPENDITURES	.00	.00	.00	<u>0</u>
0121052 540700 DUES & SUBSCRIPTIONS	3,321.00	5,037.00	5,107.00	<u>5,107.00</u>
0121052 540710 MEETINGS	523.31	1,097.76	1,500.00	<u>1,500.00</u>
0121052 540800 EQUIPMENT	2,186.28	3,819.92	4,000.00	<u>4,000.00</u>
0121052 540850 EQUIPMENT REPAIRS & SUPPLIES	3,901.92	3,190.80	8,000.00	<u>8,000.00</u>
0121052 540860 VEHICLE SUPPLY/REPAIR	12,060.24	13,771.31	14,000.00	<u>14,000.00</u>
0121052 540870 GASOLINE/OIL	25,663.98	32,034.86	45,000.00	<u>45,000.00</u>
TOTAL POLICE EXPENSE	102,253.33	112,590.04	141,914.00	<u>141,414.00</u>

38K historical
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TOWN OF MILLIS
FISCAL YEAR 2013 BUDGET

FORM 6
PERSONNEL SUMMARY

1	2	3	4	5	6	7	8	9	10	11	12
NAME	POSITION-PAY ITEM	CURRENT ANNUAL SALARY	HRS/WEEK	GRADE	STEP	ANNIV DATE	ANNUAL SALARY # WKS/YR/HRS @ SAL	BASE SALARY	OTHER PAY	LON-GEVITY	TOTAL SALARY
	CHIEF	\$0.00	40				92508.00	\$0.00		\$0.00	-\$92,508.00
	STIPENDS							\$0.00	\$0.00	\$0.00	129,000
	HOLIDAY	\$0.00	12						\$0.00		
											\$0.00
LEAVITT, T	ADMIN ASST	\$20,706.40	20	6	6	4/28	398.20x52	\$20,706.40			
								\$0.00			\$20,706.40
DWYER, W	SGT	\$84,363.84	40				1310.49X26, 1323.59X26	\$68,486.08		\$990.00	
	EDUCATION	1317.04(avg)X20%					263.41 X 52		\$13,697.32		
	EMT								\$1,147.20		
	HOLIDAY PAY	314.52 (6), 317.66 (6)	12						\$3,793.08		\$88,113.68
QUINN, T	SGT	\$79,884.50	40				1310.49X26, 1323.59X26	\$68,468.08		\$907.50	
	EDUCATION	1317.04(avg)X10%					131.70 x 52		\$6,848.40		
	HOLIDAY	289.67 (avg)	12						\$3,476.04		
	NIGHT DIFFERENTIAL	72.42 X 52							\$3,765.84		\$83,465.06
MYERS, L	SGT	\$66,029.80	40				1248.07X26, 1260.55x26	\$65,224.12		\$825.00	
	HOLIDAY	249.61(6), 252.11(6)	12		5	7/1			\$3,010.32		
	NIGHT DIFFERENTIAL	\$37.63	WK						\$1,956.76		\$71,016.20
SUBTOTAL/TOTAL								\$222,884.68	\$37,694.96	\$2,722.50	\$355,809.34

\$263,302.14

TOWN OF MILLIS
FISCAL YEAR 2013 BUDGET

FORM 6
PERSONNEL SUMMARY

1	2	3	4	5	6	7	8	9	10	11	12
NAME	POSITION-PAY ITEM	CURRENT ANNUAL SALARY	HRS/WEEK	GRADE	STEP	ANNIV DATE	ANNUAL SALARY # WKS/YR/HRS @ SAL	BASE SALARY	OTHER PAY	LON-GEVITY	TOTAL SALARY
BICKFORD, D	PATROLMAN	\$52,295.08	40				1011.69 x 26	\$26,303.94			
							1071.82 x 26	\$27,867.32			
	Holiday	202.34 (6), 214.36 (6)	12						\$2,197.32		
	Night Differential	\$47.15	WK						\$2,500.20		\$58,868.78
DIXON, R	PATROLMAN	\$65,250.61	40				1147.77x26, 1159.25x26	\$59,982.52		\$825.00	
	HOLIDAY	229.55(6), 231.85 (6)	12						\$2,768.40		
	EMT								\$500.00		
	FIREARMS INSTRUCTOR								\$500.00		
	NIGHT DIFFERENTIAL	\$34.62	WK						\$1,800.24		\$65,876.16
OPANASETS, P	PATROLMAN	\$63,495.14	40				1147.77x26, 1159.25x26	\$59,982.52		\$825.00	
	HOLIDAY	229.55(6), 231.85 (6)	12						\$2,768.40		
	EMT								\$956.00		
	PROSECUTOR	\$500.00	Yr						\$500.00		\$65,031.92
SMITH, P	PATROLMAN	\$64,964.14	40				1147.77x26, 1159.25x26	\$59,982.52		\$825.00	
	HOLIDAY	229.55(6), 231.85 (6)	12						\$2,768.40		
	NIGHT DIFFERENTIAL	\$57.70	WK						\$3,000.40		\$66,576.32
MARAGGIO, R	PATROLMAN	\$62,339.14	40				1147.77x26, 1159.25x26	\$59,982.52		\$825.00	
	HOLIDAY	229.55(6), 231.85 (6)	12						\$2,768.40		
	MOTORCYCLE STIPEND								\$300.00		\$63,875.92
SUBTOTAL/TOTAL								\$294,101.34	\$22,827.76	\$3,300.00	\$320,229.10

\$320,229.10

December 7, 2011

To: Sergeant William Dwyer
From: Officer Paul M. Lesbirel
Re: 2011 Police Incident Report

2010 Total Incidents: 7,948 (01/01/2010-12/31/2010)

2011 Total Incidents: 8,403 (01/01/2011-12/07/2011)

- 455 more total incidents for 2011
- Domestic Violence calls went from 55 in 2010 to 82 in 2011.
- In 2000 MPD logged 5448 incidents. In 2011 MPD logged 8411 incidents. 2963 more incidents.

209A--66

Alarm--268

Ambulance Request--481

Assault(Simple, Felony, Domestic)--14

Assist Citizen--172

Assist other agency--129

Breaking and Entering--23

Civil Complaint--53

Community Policing--51

Disabled MV--135

Disturbance & Disturbed Person--162

Domestic Abuse--80

Erratic Operation of MV--126

Fire Alarm--58

Fire (Structure, MV, Brush)--138

Firearms Violation--2

Investigation--66

Larceny--57

Lockout MV--115

Lockout Building--11

Motor Vehicle Accident(No Injury & Injury)--142

Motor Vehicle Accident-Fatal--2

Motor Vehicle Stop--988

Motor Vehicle Inquiry--533

Property Check--1,244

Shoplifting--2

Suspicious MV, Person, & Activity--684

Sudden Death--2

Suicide & Suicide Attempt--6

Vandalism--37

Youth Gathering--41

Trespassing--9

Well Being Check--88

2010 Total Arrest-55 2011 Total Arrests- 64
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FORM 7

TOWN OF MILLIS FISCAL YEAR 2013 BUDGET	FORM #8 SERVICE RESTORATION												
DEPARTMENT: POLICE													
REQUEST PRIORITY #:													
SERVICE TO BE RESTORED: <p style="margin-left: 40px;">Request to add back one officer position which has been unfilled for years due to severe budget restriction. The restoration of this position will return the department to a full compliment of officers and will provide the added staffing to better serve the mission of the department and the needs of the community.</p> <p style="margin-left: 40px;">The demand for services and the nature of calls for service had dramatically changed over this time as illustrated by the 300% increase in calls for service in the last fifteen (15) years. This increase in calls for service comes as the Commonwealth has shifted upon communities numerous mandates for which they do not fund.</p>													
COST: <table style="margin-left: 40px; width: 80%; border: none;"> <tr> <td style="padding: 2px;">SALARIES</td> <td style="padding: 2px;">\$</td> <td style="padding: 2px;">54,171.26</td> </tr> <tr> <td style="padding: 2px;">EXPENSES</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">FRINGE BENEFITS</td> <td style="padding: 2px;">\$</td> <td style="padding: 2px;">4,697.52</td> </tr> <tr> <td style="padding: 2px;">TOTAL</td> <td style="padding: 2px;">\$</td> <td style="padding: 2px;">58,868.78</td> </tr> </table>		SALARIES	\$	54,171.26	EXPENSES			FRINGE BENEFITS	\$	4,697.52	TOTAL	\$	58,868.78
SALARIES	\$	54,171.26											
EXPENSES													
FRINGE BENEFITS	\$	4,697.52											
TOTAL	\$	58,868.78											
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS:													

FORM 7

TOWN OF MILLIS FISCAL YEAR 2013 BUDGET	FORM #8 SERVICE RESTORATION								
DEPARTMENT: Police									
REQUEST PRIORITY #:									
SERVICE TO BE RESTORED: This is a request to restore mobile data terminals into the Millis Police cruisers. We would like to install 5 units. 3 into patrol vehicles, 1 into a supervisors vehicle and one into the traffic enforcement officers vehicle.									
COST: <table style="margin-left: 20px; border: none;"> <tr> <td style="padding-right: 20px;">SALARIES</td> <td></td> </tr> <tr> <td>EXPENSES</td> <td>\$3500 per unit, total cost \$17,500</td> </tr> <tr> <td>FRINGE BENEFITS</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$17,500 for year 1</td> </tr> </table>		SALARIES		EXPENSES	\$3500 per unit, total cost \$17,500	FRINGE BENEFITS		TOTAL	\$17,500 for year 1
SALARIES									
EXPENSES	\$3500 per unit, total cost \$17,500								
FRINGE BENEFITS									
TOTAL	\$17,500 for year 1								
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS: all costs for the first year are included in the figure of \$17,500. After the first year there would be a cost \$50 per month per unit for the air card which is required to transmit information to and from the computer. Yearly cost after 1 year for 5 units would be \$3000.									

FORM 7

<p>TOWN OF MILLIS FISCAL YEAR 2013 BUDGET</p>	<p>FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS</p>												
<p>DEPARTMENT: Police DIVISION: REQUEST PRIORITY #:</p>													
<p>PROJECT TITLE:</p> <p>LOCATION:</p> <p>JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation)</p> <p>This is a request to restore mobile data terminals into The Millis Police Cruisers. We would like to install 5 units. 3 into patrol vehicles, 1 into a supervisors vehicle and one into the traffic enforcement officers vehicle.</p>													
<p>PROJECTED START DATE: ESTIMATED USEFUL LIFE: COST:</p> <table border="0"> <tr> <td> A. DESIGN</td> <td></td> </tr> <tr> <td> B. LAND ACQUISITION</td> <td></td> </tr> <tr> <td> C. CONSTRUCTION</td> <td></td> </tr> <tr> <td> D. INSPECTION</td> <td></td> </tr> <tr> <td> E. EQUIPMENT</td> <td>\$3500 per unit total cost of \$17,500</td> </tr> <tr> <td> TOTAL</td> <td>\$17,500 for year 1</td> </tr> </table>		A. DESIGN		B. LAND ACQUISITION		C. CONSTRUCTION		D. INSPECTION		E. EQUIPMENT	\$3500 per unit total cost of \$17,500	TOTAL	\$17,500 for year 1
A. DESIGN													
B. LAND ACQUISITION													
C. CONSTRUCTION													
D. INSPECTION													
E. EQUIPMENT	\$3500 per unit total cost of \$17,500												
TOTAL	\$17,500 for year 1												
<p>ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT?</p>													
<p>IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT?</p>													
<p>EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS</p> <p>all costs for the first year are included in the figure of \$17,500. After the first year there would be a cost of \$50 per month per unit for the air card which is required to transmit information to and from the computer. yearly cost after year one for five units \$3000.</p>													
<p>WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST?</p> <p>no</p>													

FORM 7

<p>TOWN OF MILLIS FISCAL YEAR 2013 BUDGET</p>	<p>FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS</p>
<p>DEPARTMENT: Police DIVISION: REQUEST PRIORITY #:</p>	
<p>PROJECT TITLE: Police Expedition</p> <p>LOCATION:</p> <p>JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation) This would replace 40 which is a front line police supervisors vehicle. This vehicle would then replace #48 a 2007 Ford cruiser. This would allow us to have two 4 wheel drive vehicles for winter weather conditions and would provide the traffic enforcement officer with a vehicle suitable for his equipment.</p>	
<p>PROJECTED START DATE: ESTIMATED USEFUL LIFE: 8 years COST: 36,160.00 A. DESIGN B. LAND ACQUISITION C. CONSTRUCTION D. INSPECTION E. EQUIPMENT TOTAL</p>	
<p>ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? none</p>	
<p>IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT?</p>	
<p>EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS</p>	
<p>WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? no</p>	



March 5, 2012

Chief Keith Edison
 Millis Police Department

508-376-5112
kedison@millis.net
kedison@millispolice.com

Dear Chief,

Please find below a quote for **Millis Police** per the Plymouth County Cooperative Procurement Contract # 12-13-14.

M.G.L. c.30B applies to the procurement of all commodities quoted. Plymouth County contract items have been collectively purchased pursuant to M.G.L. c 30B sec. 1c and M.G.L. c.7 sec. 22B. The governmental body is responsible to determine the applicability of M.G.L. c 30B to off contract items, including, but not limited to off contract items that have already been properly procured under M.G.L. c 30B sec. 1c and M.G.L. c. 7 sec. 22A (purchases from a vendor on a contract with the Commonwealth), other contracts procured under M.G.L. c 30B sec 1c and M.G.L. c.7 sec. 22B, or any M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

Item	Unit Cost	Qty.	Total
12-02 2013 Ford Interceptor Utility V6 front wheel drive	\$ 26,725.00	1	\$ 26,725.00
B2 Upgrade to all wheel drive platform	\$ 1,250.00	1	\$ 1,250.00
12-02 5 year 100k mile factory powertrain included	\$ -	1	\$ -
12-02 Power seat, CD player, full spare & nite-dome standard	\$ -	1	\$ -
12-02 Install supplied 2 way police radio included	\$ -	1	\$ -
B6 Pillar mounted quartz spot light	\$ 215.00	1	\$ 215.00
B35 Delete reflective lettering	\$ (100.00)	1	\$ (100.00)
B56B Paint roof & 4 doors white	\$ 675.00	1	\$ 675.00
C119.1 Code 3 LED light bar w/Z3 programmable siren,switch & PA	\$ 1,925.00	1	\$ 1,925.00
C224 Blue LED side push bar lights	\$ 225.00	1	\$ 225.00
C225 Blue/clear LED grille lights	\$ 295.00	2	\$ 590.00
C265 One pair of dual LED rear roofline lights choice of colors	\$ 450.00	1	\$ 450.00
C306 (4) clear LED hideaways: front corners, rear back ups	\$ 475.00	1	\$ 475.00
C601 100w siren speaker on push bar	\$ 185.00	1	\$ 185.00
C806 10s prisoner screen	\$ 545.00	1	\$ 545.00
C809 Floor extension	\$ 60.00	1	\$ 60.00
F11 Rear cargo security cage	\$ 425.00	1	\$ 425.00
C836 Setina rear window bars	\$ 175.00	1	\$ 175.00
C1110 Steel center console	\$ 325.00	1	\$ 325.00
C1112C Armrest	\$ 105.00	1	\$ 105.00
C1112F Triple auxiliary outlet	\$ 55.00	1	\$ 55.00
C1112K Cup holder	\$ 40.00	1	\$ 40.00
C1146 Laptop mount	\$ 375.00	1	\$ 375.00
C1147 Laptop tray	\$ 95.00	1	\$ 95.00
C1301 Manual Tremco anti-theft switch	\$ 145.00	1	\$ 145.00
C1619 Transfer computer	\$ 145.00	1	\$ 145.00
C1623 Transfer radar	\$ 40.00	1	\$ 40.00
C1501 Push bar	\$ 255.00	1	\$ 255.00
TOTAL ESTIMATE:			\$ 35,400.00



December 6, 2011

Millis Police Dept.
Attn: Bill

508-294-8263 ph
fax
wmdcd@aol.com email

Please find below a quote for a per old Plymouth County Commissioners Cooperative Contract#

09-10-11. M.G.L. c.30B applies to the procurement of all commodities quoted. PPC contract items have been collectively purchased pursuant to M.G.L. c.30B sec. 1c and M.G.L. c.7 sec 22B. The governmental body is responsible to determine the applicability of M.G.L. c30B to off contract items, including but not limited to, off contract items that have already been properly procured under M.G.L. c30B sec. 1c and M.G.L. c.7 sec. 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L. c 30B sec. 1c and M.G.L. c.7 sec. 22B or any M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

Pg#	Item#	
	2012 Expedition XL -SSV 4x2	\$ 26,895.00
	Four Wheel Drive	\$ 3,495.00
	Running Boards	435.00
	Heavy Duty Class IV trailer towing group	395.00
	5.4 L 3V SOHC V8 gasoline engine	included
	Automatic Transmission	included
	Five All season Tires	included
	Power windows and door locks	included
	Front Map /Dome light	included
	Air Conditioning	included
	(2) front & (4) rear hide away LED's	\$930.00
	(2pairs) XT-6 grill LED's -	\$450.00
	(2)Dual Avenger LED's-side quarter glass driver rear side quarter	\$560.00
	Whelen D-8 Dominator - rear window - A	\$695.00
	Whelen Dual Avenger - Visor LED's -	\$305.00
	Whelen headlight flashers	\$65.00
	Whelen Traffic emitter strobes (installed in headlights)	\$695.00
	Code 3 Exterior mirror LED Light Kit ,pair of TRX6	\$325.00
	(2) Whelen Ion LED's (grommet) for rear gate	325.00
	(2) Interior LED Lights with switch Blue/White	390.00
	Transfer 2 way radio and antenna	125.00
	Transfer Siren and Speaker	75.00

Total Contract Price: **\$ 36,160.00**

**Note: Budget quote only base on
new Contract being awarded**

Sincerely,
Anthony Mancuso

Millis Police Department Fleet
Report 12-2-2011

Marked Millis Cruisers

Car 40	2007 Ford Expedition	82198mi
Car 41	2011 Ford Crown Vic	7744mi
Car 42	2007 Ford Crown Vic	66442mi
Car 43	2011 Ford Crown Vic	19749mi
Car 44	2008 Ford Crown Vic	53856mi
Car 45	2010 Ford Crown Vic	21904mi

Motor Unit

MC 48	2008 HD FLHTPI	14,378mi
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Unmarked Cruisers

Car 47	2008 Ford Taurus	61135mi
Car 48	2007 Ford Crown Vic	80092mi
Car 50	2006 Chevy Impala	36193mi
Car 50	1999 Dodge Mini Van	159448mi
DARE	1998 Chevy Blazer	64538mi

Trailers

Message Board	2005 Utility Trailer
Speed Board	2003 Utility Trailer

FORM 7

<p>TOWN OF MILLIS FISCAL YEAR 2013 BUDGET</p>	<p>FORM #8 SERVICE RESTORATION</p>								
<p>DEPARTMENT: Police</p> <p>REQUEST PRIORITY #:</p>									
<p>SERVICE TO BE RESTORED:</p> <p>Request to increase the department secretary's hours from 20 per week to 25 per week.</p> <p>Currently she is a Department Assistant 2 at step 5 earning \$19.91 per hour/</p>									
<p>COST:</p> <table data-bbox="280 1350 1206 1482"> <tr> <td>SALARIES</td> <td>weekly increase of \$99.55 or a yearly total of \$5176.60</td> </tr> <tr> <td>EXPENSES</td> <td></td> </tr> <tr> <td>FRINGE BENEFITS</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$5176.60 yearly</td> </tr> </table>		SALARIES	weekly increase of \$99.55 or a yearly total of \$5176.60	EXPENSES		FRINGE BENEFITS		TOTAL	\$5176.60 yearly
SALARIES	weekly increase of \$99.55 or a yearly total of \$5176.60								
EXPENSES									
FRINGE BENEFITS									
TOTAL	\$5176.60 yearly								
<p>EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS:</p>									