

Town of Millis  
Hurricane Irene Costs Submitted to FEMA for Reimbursement

<u>Department</u>	<u>Cat A Debris Removal</u>	<u>Cat B Emergency Response</u>	<u>Total:</u>
Police Department & Town Hall		\$10,692.35	\$10,692.35
DPW	\$59,129.36	\$16,657.81	\$75,787.17
School Department		\$4,693.79	\$4,693.79
Fire Department		\$5,931.86	\$5,931.86
<b>Totals:</b>	<b>\$59,129.36</b>	<b>\$37,975.81</b>	<b>\$97,105.17</b>
		<u>Reimbursement 75%:</u>	<u>\$72,828.88</u>
<b>FEMA's Original Estimate:</b>	<b>\$99,756.00</b>	<b>\$133,393.00</b>	<b>\$233,149.00</b>
<b>Difference:</b>	<b>(\$40,626.64)</b>	<b>(\$95,417.19)</b>	<b>(\$136,043.83)</b>

One of the major reasons for such a discrepancy is the estimated KW of the generators used during the four days following the storm. The estimate was much higher than what was used.

A difference of \$500/hr to \$17/hr

On-call firefighters were not included - they are paid straight time and FEMA only reimburses overtime.

The equipment use was overestimated - reimbursement included time spent responding to a call only.

Overtime Firefighters are reimbursed for hours responding to a call only - not station duty

Firefighters and Police Officers on a shift are not included and were originally included