

unemployment costs fy 12

start of year		\$ 99,000.00
costs thru Feb	\$ 56,000.00	
annualized/month	\$ 8,000.00	
x 5 for rest of year		<u>\$ 40,000.00</u>
6/30 balance est		\$ 59,000.00
fy 13 approp		<u>\$ 25,000.00</u>
		\$ 84,000.00
fy13 budget per month	div x12	\$ 7,000.00