

COST OF MUNICIPAL WAGE INCREASES

NOT IN BUDGET

	TAXATION		WATER		SEWER		SUM
NON-UNION	\$ 26,142.52	\$	577.26	\$	594.76		
SEIU PROJECTED	\$ 31,206.82	\$	536.56	\$	536.56		
FIRE PROJECTED	\$ 21,068.65						
DPW	\$ 1,389.80	\$	656.98	\$	400.60		
POLICE	\$ 3,234.52					\$	86,345.03

IN BUDGET

POLICE & DISPATCH	\$ 34,407.13						
DPW	\$ 3,655.08	\$	4,821.96	\$	4,097.85	\$	46,982.02

TOTAL	\$ 121,104.52	\$	6,592.76	\$	5,629.77	\$ 133,327.05	\$ 133,327.05
LESS IN BUDGET						\$ 46,982.02	\$ 133,327.05
ARTICLE COST						<u>\$ 86,345.03</u>	