

#### BUDGET CHANGE LOG

3/20/2012 CHANGED CAPITAL BUDGET REDUCING CHIEF'S CAR TO 39667.

3/28/2012 changed debt- paid down 30,000 on school modular loan per Kathy Tocci email

3/28/2012 changed revenue - added 12,000 to misc revenue to cover added amount of debt paid for school modular paid 30K instead of orig budget

3/28/2012 changed debt budget adding 12K to debt budget for addtl school modular pay down.

3-30-12 ADDED DEWEY REVENUE ADDING 63,450 TO OTH AVAIL FUNDS AND INCREASEINGS REV SUMMARY SAME AMOUNT

3-30-12 CHNAGED MUNICAPL WAGE INCREASE TO 85,550

3-30-12 ADDED RESTORATION OF DPW PARK EXPENSES 20k TO DPW BUDGET

4/2/2012 changed FC budget salaries from 2852.08 to 3446.55

4-3-12 changed gen ins budget from 280,000 to 273,500.

4-3-12 changed updated expenditure summary for gen ins changes.

of 18K