

Cemetery Meeting Minutes

August 10, 2015

16 MAR -8 PM 3:49

MILLBURY, MASS

Meeting called to order 5:00 PM

Present: Gil Picard, & Randy Mogren (members)
Rob McNeil, DPW Director & Cindy Allard, secretary

Absent: Marcia Landry

Meeting minutes: none

Communication: Electronic records-start GIS database

Monument: Empire put a monument in the wrong location; they will fix this once it is remarked.

Trust Fund: The accounting is attached*. The perpetual care dividends can be used with town approval to purchase land or expand the cemetery. The town manager and a potential seller are speaking about some land.

Roads: There is a spreadsheet attached regarding paving the roadways in central. Looking into the possibility to cut out some of the avenues for graves.

Motion by Randy, 2nd by Gil to fix the roads with money from perpetual care funds. All in favor.
Rob will try to schedule this for late summer, early fall.

Future meetings are scheduled for September 14, 2015 and October 12, 2015.

Meeting adjourned at 5:40 PM



Gil Picard, Chairman



Randy Mogren

TRUST FUNDS

	7/16/2012	6/30/2015	
ST. BRIGID'S CEMETERY	\$ 1,700.31	\$ 1,702.90	\$ 1,709.34 no record of purpose of funds
W. MILLBURY CEMETERY	\$ 815.97	\$ 817.57	\$ 737.16 no record of purpose of funds
PERPETUAL CARE	\$ 257,160.07	\$ 262,885.07	\$270,785.07 Not expendable - protected account
PERPETUAL CARE FLOWERS	\$ 5,122.07	\$ 5,132.42	\$5,059.19 memorial day flowers
PERPETUAL CARE-DIVIDENDS	\$ 122,260.87	\$ 122,812.03	\$123,738.87 expendable for perpetual cemetery care
GRAND TOTAL TRUST FUNDS	\$ 387,059.29	\$ 393,349.99	\$ 402,029.63
Designated Cemetery Lots		\$ 9,514.09	\$26,089.09 past sales
Sale of Cemetery lots FY2012		\$ 817.57	\$ 10,950.00 new sales
GRAND TOTAL Lot FUNDS		\$ 10,331.66	\$37,039.09 Spent with Town Meeting Approval Only
Total funds available to expend		\$ 138,276.11	\$ 165,837.15

Town of Millbury DPW
 FY 2016 - Cemetery Roadway Reclamation
 Planning

program	Street to Reclaim	From/To	Width (ft)	Length (ft)	Area (SY)	Bid Price - Reclaim (\$/SY)	Estimated Cost to Reclaim	Bid Price - Milling (\$/SY)	Estimated Cost to Mill 2.5"	Excavation (CY)	Number of Structures	Structures (\$/each)	Estimated Cost to Adjust	Est. Number of Water Gates	Water Gates (\$/each)	Estimated Cost to Adjust
reconstruction	Cemetery Way	entire length	22	870	2127	\$ 2.05	\$ 4,359.67	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	St. Brigid's Way	cemetery way to north avenue	17	350	661	\$ 2.05	\$ 1,355.28	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	North Avenue	entire length	17	812	1534	\$ 2.05	\$ 3,144.24	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	West Street	railroad to bridge	22	715	1748	\$ 2.05	\$ 3,582.94	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	1st Avenue	entire length	14	1341	2086	\$ 2.05	\$ 4,276.30	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	2nd Avenue	entire length	12	555	740	\$ 2.05	\$ 1,517.00	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	3rd Avenue	entire length plus parking area	18	437	1499	\$ 2.05	\$ 3,072.95	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	4th Avenue	entire length	13	507	732	\$ 2.05	\$ 1,501.28	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	5th Avenue	entire length	15	456	760	\$ 2.05	\$ 1,558.00	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	6th Avenue	entire length	13	431	623	\$ 2.05	\$ 1,276.24	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	7th Avenue	entire length	12	260	347	\$ 2.05	\$ 710.67	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	8th Avenue	entire length	11	235	287	\$ 2.05	\$ 588.81	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	9th Avenue	entire length	15	233	388	\$ 2.05	\$ 796.08	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	10th Avenue	entire length	14	365	568	\$ 2.05	\$ 1,163.94	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
reconstruction	VFW Avenue	entire length	14	280	436	\$ 2.05	\$ 892.89	\$ 3.50	\$ -			\$ 310.00	\$ -		\$ 175.00	\$ -
	Subtotal						\$ 29,796.29									
Cont'd			Dense Binder Width (ft)	Binder Area (SY)	Tons for 2.5" Bit Base	Bid Price (\$/Ton)	Estimated Cost for Dense Binder Course	CC Berm Binder Width (\$/LF)	Estimated Cost for CC Berm	State Top Width (ft)	Top Area (SY)	Tons for 1.5" State Top	Bid Price (\$/Ton)	Estimated Cost for State Top Course	Sub-total	
	Cemetery Way	entire length	22	2127	297.73	\$ 67.25	\$ 20,023	\$ 7.30	\$ 12,702	20	1,933.33	162	\$ 68.35	\$ 11,100	\$ 48,184	
	St. Brigid's Way	cemetery way to north avenue	17	661	92.56	\$ 67.25	\$ 6,224	\$ 7.30	\$ 5,110	15	583.33	49	\$ 68.35	\$ 3,349	\$ 16,039	
	North Avenue	entire length	17	1534	214.73	\$ 67.25	\$ 14,441	\$ 7.30	\$ 11,855	15	1,353.33	114	\$ 68.35	\$ 7,770	\$ 37,210	
	West Street	railroad to bridge	22	1748	244.69	\$ 67.25	\$ 16,455	\$ 7.30	\$ 10,439	20	1,588.89	133	\$ 68.35	\$ 9,122	\$ 39,600	
	1st Avenue	entire length	14	2086	292.04	\$ 67.25	\$ 19,640	\$ 7.30	\$ 19,579	12	1,788.00	150	\$ 68.35	\$ 10,266	\$ 53,760	
	2nd Avenue	entire length	12	740	103.60	\$ 67.25	\$ 6,967	\$ 7.30	\$ 8,103	10	616.67	52	\$ 68.35	\$ 3,541	\$ 20,128	
	3rd Avenue	entire length	18	1499	209.86	\$ 67.25	\$ 14,113	\$ 7.30	\$ 6,380	16	1,401.89	118	\$ 68.35	\$ 8,049	\$ 31,615	
	4th Avenue	entire length	13	732	102.53	\$ 67.25	\$ 6,895	\$ 7.30	\$ 6,658	13	658.67	55	\$ 68.35	\$ 3,782	\$ 19,153	
	5th Avenue	entire length	15	760	106.40	\$ 67.25	\$ 7,155	\$ 7.30	\$ 6,293	11	526.78	44	\$ 68.35	\$ 3,024	\$ 16,455	
	6th Avenue	entire length	13	623	87.16	\$ 67.25	\$ 5,861	\$ 7.30	\$ 3,796	10	288.89	24	\$ 68.35	\$ 1,659	\$ 9,429	
	7th Avenue	entire length	12	347	48.53	\$ 67.25	\$ 3,264	\$ 7.30	\$ 3,431	9	235.00	20	\$ 68.35	\$ 1,349	\$ 8,073	
	8th Avenue	entire length	11	287	40.21	\$ 67.25	\$ 2,704	\$ 7.30	\$ 3,402	13	336.56	28	\$ 68.35	\$ 1,932	\$ 9,786	
	9th Avenue	entire length	15	388	54.37	\$ 67.25	\$ 3,656	\$ 7.30	\$ 5,329	12	486.67	41	\$ 68.35	\$ 2,794	\$ 14,633	
	10th Avenue	entire length	14	568	79.49	\$ 67.25	\$ 5,346	\$ 7.30	\$ 4,088	12	373.33	31	\$ 68.35	\$ 2,143	\$ 11,225	
	VFW Avenue	entire length	14	436	60.98	\$ 67.25	\$ 4,101	\$ 7.30	\$ 114,566.20					\$ 73,438.25	\$ 354,645.67	w/ berm
							\$ 136,844.93								\$ 240,079.47	w/out berm