

**Millbury School Committee Meeting  
REGULAR SESSION  
Minutes**

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TOWN CLERK  
13 OCT -3 AM 8:57  
MILLBURY, MASS.

**Date:** May 7, 2013

**Present:** Mrs. Nietupski, Chairperson, Mr. Borowski, Vice Chairperson,  
Mrs. Vigneau, Mr. Corey, Mr. Plante, Mrs. Hitchcock,  
Superintendent of Schools, Mr. Bedard, Business Manager

**Time:** 6:30PM

**Location:** Millbury Jr. /Sr. High School Courtyard Room

Mrs. Nietupski called the meeting to order at 6:35PM.

**1. Preparation for the Annual Town Meeting**

**a. Revote Fiscal 2014 School Operation Budget**

Mr. Bedard reviewed the adjusted FY 2014 School Operating Budget (handout-green sheets), which is the same previously voted FY 2014 School Operating Budget less the \$109,226 budget reductions previously discussed. The School Operating Budget amount, not including the \$96,036 Medicaid warrant article amount, is \$18,879,024. Mr. Bedard stated that this reconciles with the Town Manager's recommendation for the Annual Town Meeting.

Mr. Borowski made a motion to approve the School Operating Budget, as written, for a total of \$18,879,024. Mr. Plante seconded the motion. All approved 5-0.

Mrs. Hitchcock and Mr. Bedard led a discussion about the school department's two capital warrant articles to be discussed at the Annual Town Meeting. Specifically, they reviewed article 7 and 8 pertaining to Math Textbooks and Technology. In follow-up to the joint meeting last week with the Board of Selectman and the Finance Committee, we will fund the first year payment of \$92,000 for the two warrant articles from savings in the school and municipal budget. The municipal government will fund \$50,000 and the school department will fund \$42,000. Mr. Bedard stated that the town has agreed to let us use \$10,808 in savings from the mini-bus purchase towards our \$42,000 amount.

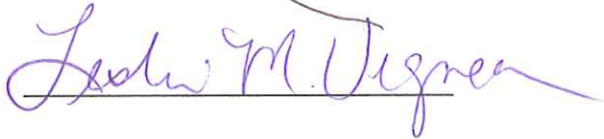
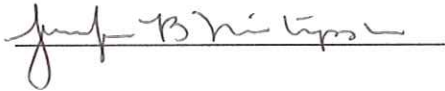
Through conversations with Mr. Turbitt, Mr. Bedard stated that the transfer article for the \$92,000 and the borrowing article for the second and third year payment will need to be taken up at a June Special Town meeting. The wording of the ATM articles does not allow us to transfer funds in this manner. Mr. Bedard stated he thinks the Special Town Meeting will be June 18, 2013.

There was a general discussion about the two warrant articles and how they would be handled tonight at the meeting. Mr. Bedard stated he was told someone from the municipal side would be addressing this issue to the audience very early in the town meeting.

Mrs. Nietupski asked for a motion to adjourn at 6:45PM. Mr. Borowski made a motion to adjourn, seconded by Mr. Plante. All approved 5-0.

Respectfully submitted,  
Richard G. Bedard, Jr.,  
School Business Manager

Approved:

  
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**Items in Packet:**  
**FY2014 School Operating Budget Adjusted 5-7-13**