

Cemetery Expansion

- Land appraisal in Town Mgr. hands re: purchase of property
- Trend is to change practices e.g. cremation-- can't continue to expand cemeteries to meet the need

DPW Garage & Transfer Station Doors

- Some doors are original
 - XL doors cost \$10-\$15,000 each
 - Large doors cost \$10,000 each
 - Small doors cost \$5,000 each
- DPW garage has 4 doors that need upgrade
- Transfer station – 5 small doors need upgrade
- Transfer station – 2 XL doors need replacing

McCracken Road/Greenwood Street ROW project

- Cost \$8.5 Million
 - Comprehensive complete reconstruction
 - Roundabout, bridge expansion, sidewalk and bike lane
 - At 25% design station
 - Town responsible for ROW costs including eminent domain takings – Estimate \$500,000

Sewer Pump Stations

- 5 left of 15 pump station to be upgraded
 - Design complete on all
 - Work to be done under enterprise fund
 - Estimate \$600,000 each
 - Replace the last 5 stations over next 10 years. (1 every other year)
- Upgrades eliminate some operation and maintenance costs
- Improve current reliability issues

Upper Blackstone Water Abatement District

- EPA is mandating plant upgrades resulting in insignificant water quality upgrades
 - Forecast doubling sewer rates
 - Costs take away from other needed upgrades

Recycling Center

- Would like to install Potable water line
 - Closest connection location is through sewer easement to MacArthur Drive
 - Estimated cost \$40,000
- Three phase power
 - Opens landfill to possibly install solar power from Riverlin Street

Tree Warden

- Tree Planting has gone unfunded
 - Working with downtown beautification projects
 - Received grant to include workshops to include town official and public participation
 - Focus is Elm Street/Main Street area

Parks Upgrades/Facility Security Systems

- Some locations have security

- DPW suggests Town wide approach to security including cameras/monitoring.

Parks

- Challenge – overall lack of fields
 - Costly – no money funded
 - Use of fields has intensified with multi-season sports events
 - Took 2 years to raise funds to install lights at Washington Park (cost \$35,000)
 - Need to reinvest money in parks

Jacques Park

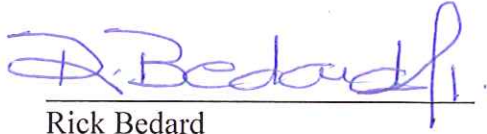
- \$1 million estimate for upgrades
 - Includes parking lot upgrades
 - Fields would accommodate 2 lacrosse fields and youth soccer field
 - DPW has an active plan on file
 - Jacques park is currently ADA accessible
- Rick Bedard asked Rob McNeil to forward to the committee the Capital Request forms for the additional DPW items. Rob stated he would forward the material for the projects not originally submitted

- **Finalize the Town's FY 2016 Capital Project Listing (Form A).**
- **Discussion regarding possible Public Hearing Date of 11/5, 11/12 or 11/16/15.**
 - Discussion followed on where to hold public hearings. Possible locations, Shaw School, Police Department, Town Hall, Council on Aging. Could present a hearing during the day as well as in the evening.
 - Committee agreed to hold the first public hearing on November 16th in the Selectmen's large conference room at 7PM.
 - Michelle to follow up with Town Planner for questions on the proposed survey. Kevin Plante to follow up with the School Dept. with regard to process to circulate survey information
- **Town Manager's request for a FMPC update at the 10/27/15 Selectboard meeting.**
 - Rick Bedard informed the committee that he is presenting an update on the committee before the Board of Selectmen on October 27th.
- **Any other business not reasonably anticipated.**
 - None
- **Next FMPC meeting scheduled for November 10th at 3:30 PM – Selectmen's room.**
- Rob McNeil made a motion to close meeting; Michelle Desorcy seconded; voted unanimously.
 - **Meeting adjourned 4:35 PM.**

Respectfully submitted,


Katie McKenna, Financial Management Planning Committee Clerk

Approved:


Rick Bedard


Rob McNeil


Michelle Desorey


Kevin Plante