

FINANCE COMMITTEE  
Minutes

Date: April 9, 2012

Time: 7:00 p.m.

Present: O'Connor, Kupcinkas, Hebert, Girard

Absent: Gauthier, Bartosiewicz

Meeting called to order at 7:10 p.m.

Motioned by Kupcinkas, seconded by Girard to accept the minutes of April 2, 2012 as written.  
Unanimous.

Michael O'Connor: The Superintendent of Blackstone Valley Tech informed the Town Manager that there is another student that will be going to the Agricultural School next year. We will need to re-vote the budget to reflect this.

BUDGET RECOMMENDATIONS

Budget 32-Blackstone Valley Regional Vocational Technical HS

Motioned by Hebert, seconded by Kupcinkas to rescind the previous vote on Line Item: Agricultural School. Unanimous.

Motioned by Hebert, seconded by Kupcinkas to recommend to raise and appropriate \$44,600 for Agricultural School for a total of \$739,929 for the purpose of funding this budget. Unanimous.

Motioned by Hebert, seconded by Kupcinkas to recommend a total for Public Education of \$18,832,790. Unanimous.

Motioned by Hebert, seconded by Kupcinkas to recommend a total for General Fund of \$34,815,828. Unanimous.

Motioned by Hebert, seconded by Kupcinkas to recommend a total for General and Enterprise Funds of \$36,267,356. Unanimous.

Article 4 Recommendation:

Motioned by Hebert, seconded by Kupcinkas to recommend:

I move that the town will vote to raise the sum of Thirty Six Million Two Hundred Sixty Seven Thousand Three Hundred Fifty Six Dollars (\$36,267,356) necessary to defray the expenses and charges of the Town of Millbury in Fiscal Year 2013, the period of July 1, 2012 through June 30, 2013, including the salaries of Town Officers, costs of public education, debt and interest payments, and providing

municipal services; and to authorize the Board of Sewer Commissioners to appropriate the sum of Two Million Six Hundred Eighty Eight thousand Two Hundred Ninety Three Dollars (\$2,688,293) from the Fiscal Year 2013 Millbury Sewer Enterprise Fund User Revenue, and to authorize the Board of Sewer Commissioners to raise said Two Million Six Hundred Eighty Eight Thousand Two Hundred Ninety Three Dollars (\$2,688,293) for the expenses of the Sewer Department, including indirect and debt services costs, and further to meet said appropriation as follows:

A. Raise and appropriate the sum of Thirty Three Million Five Hundred Eight Thousand Three Hundred Sixty One Dollars (\$33,508,361).

Vote on the motion: Unanimous.

Michael O'Connor: I just wanted to let you know that the Blackstone Valley School had a ruling from their counsel about the two students and were told that the students are the responsibility of the Town of Millbury not the Blackstone Valley School. Article 18 has been squared away. Tom Fox didn't understand what we were trying to say last week. He is all set now. The Town Manager and Laurie still owe us a number on this article. Our recommendation in the book will read "recommendation to be made at Town Meeting". If we get a number before Town Meeting we can vote it at 6:30 that evening. If we don't have a number we can vote to indefinitely postpone the article. I am giving Tish a copy of our recommendations on either Tuesday or Wednesday so that it can go to print.

Motioned by Kupcinskis, seconded by Girard to adjourn at 7:25 p.m. Unanimous.