

MINUTES OF BOARD OF SELECTMEN BUDGET MEETING FINAL  
FEBRUARY 27, 2008  
SANFORD HALL

Meeting called to order at 6:00 p.m. by Chairman Trindade.

Present: Glenn Trindade, Dennis Crowley, Richard Dunne, Andrew Espinosa, John Foresto, Town Administrator Suzanne Kennedy, Town Accountant Barbara Durand

Various departments were called before the Board of Selectmen to present their departmental budget requests for FY09 and discussions were held but no votes were taken on the following:

**Board of Health/Solid Waste-** Selectmen Crowley asked Board of Health Agent Bill Fisher for the FY09 estimated revenues, which he provided. Fisher then explained the FY09 budget requests for both Board of Health and the Solid Waste Enterprise Fund. Fisher explained the request for a town meeting article to fund a tractor at the landfill paid by the Solid Waste Enterprise Fund.

**Water/Sewer Department** – Mark Flaherty presented FY09 estimated revenues and expenditures and debt. Flaherty updated the Board on ongoing projects.

**Town Clerk-** Town Clerk Mary Jane White presented FY09 budget requests for the Town Clerk Office which is level funded, the Elections budget which is increased due to the presidential election in FY09, and the Board of Registrars budget which has a slight increase of \$200 for copying costs for the additional election.

**Fire Dept-** Chief Vinton presented information on staffing levels of on-call personnel and funding needs to increase on-call staff and stipends to on-call officers.

Meeting adjourned at 8:45 p.m.

\*Approved 11/3/08