

**TOWN OF LYME BUDGET COMMITTEE**

**P.O. BOX 126**

**LYME, NEW HAMPSHIRE 03768-0126**

**Telephone: (603)795-4639**

**Website: [www.LymeNH.gov](http://www.LymeNH.gov)**

**Judith Lee Shelnett Brotman, Chair**

**SCHEDULE FOR YEAR 2013 TOWN & SCHOOL BUDGETS**

The meetings will be held in the Lyme Town Offices Building Conference Room at 7:00 PM

**Board of Selectmen 6-month report    *Wednesday, August 8, 2012***

**First Committee Meeting and School Budget Update    *Wednesday, 09/12/12***

Brief discussion of organization and procedures

Tentative Schedule set

Election of Chair

Budget Updates:

1. Board of Selectmen follow-up to August 8<sup>th</sup> 6-month update – if any
2. School representatives update the committee on the status of the school budgets:
  1. Wrap-up of last year's budget which ended June 30, 2012; and
  2. Early report on status of this year's budget, 2 ½ months into the new year!

**Wednesday        **09/19/2012****

Approval of Minutes

Budget Committee sets final schedule for meetings and deadlines

Subcommittee report presentations

Discussion of issues/recommendations for budget development for Town/School

**Wednesday        **11/07/2012****

Board of Selectmen present proposed Town budget

**Wednesday        **11/14/2012****

Department Heads Budget Requests

Discussion of proposed BOS budget

Possible Advisory Vote on BOS budget

**Wednesday        **12/05/2012 (If Necessary)****

Advisory vote on proposed Town budget, if not already taken

**Wednesday        **12/12/2012****

School Board presents proposed budget outline to the Budget Committee.

Holiday Break!

**Wednesday        **01/09/2013****

School Board presents final proposed School budget to the Budget Committee.

Discussion of proposed School budget.

Possible Advisory Vote on proposed school budget

**Wednesday**      **01/16/2013 (If Necessary)**

Continued discussion on School Budget  
Advisory vote on proposed budget (if not previously done).

**Wednesday**      **01/23/2013**

First Public Hearing on Budget Committee's proposed school and town budgets.  
Budget Committee takes formal vote on proposed town and school budgets.

**Wednesday**      **01/30/2013 (If Necessary)**

Second Public Hearing on Budget Committees proposed school and town budgets (if necessary). Budget Committee votes on proposed budget (if necessary).

**Wednesday**      **02/06/2013**

Public Hearing for Budget Committee to Recommend Warrant Articles containing Money. Budget Committee votes on money articles – to recommend or to not recommend..

**Tuesday**              **03/05/2013 at 7:00 PM.**

*Little Town Meeting.*  
*Town Office candidates introduce themselves.*  
*Proposed Zoning Amendments are discussed.*  
*Proposed Budget items are discussed.*

**Thursday**            **03/07/2013**

*School District Meeting*

**Tuesday**            **03/12/2013**

*Town Meeting*  
The business meeting of Town Meeting opens at 9:00 AM.