

Londonderry Budget Committee
Meeting Minutes
12/20/18

The Budget Committee meeting was held at 7:00 pm, Moose Hill Council Chambers.

Present: Kyle Foden, Kirsten Hildonen, Edgard Medina, Christine Patton, Tim
Siekmann, and Greg Warner

- I. Call to order at 7:05pm
- II. Pledge of Allegiance: Greg
- III. Public comment: None
- IV. Committee Business
 - o Acceptance of November minutes
 - o Discussed and voted on the Social Services charitable allocations. Recommendations to be presented to the town council 7 January.
- V. Social Services Recommendations: Based on allowable monies of \$50,000.

	\$ Requested	\$ Allocated
Big Brothers/Big Sisters	940	940
CASA	500	500
Community Caregivers	6000	6000
Harbour Homes	5000	2000
Home Health & Hospice Care	1500	1500
Isaiah 58	2500	1000
Red Cross	1316	1000
Rockingham County CAP	13,160	12,000
Rockingham Nutrition on Wheels	4400	4400
RSVP Friends Program	800	800
Sonshine Soup Kitchen	2500	1500
Upper Room	11,700	11,700
Waypoint (prev. child/fam services)	2500	2500
YMCA	5000	4160
TOTAL:	57,816	50,000

- VI. Public Comment: None
- VII. Adjournment: 8:30