

LONDONDERRY BUDGET COMMITTEE
Meeting
August 27th, 2015

The Budget Committee meeting was held in the Moose Hill Council Chambers, 268B Mammoth Road, Londonderry, NH 03053.

Present: Ted Combes, Tim Siekman, Steve Aaronson, Gary Vermillion, Dana Coons, Jay Hooley

I. Meeting was called to order at 7:00 pm.

II. PLEDGE OF ALLEGIANCE

I. PUBLIC COMMENT

None

II. NEW BUSINESS

A. Presentation by Fire Chief Darren O'Brien

Chief Obrien presented on FY15 budget, first year "in black" in five years. Short term disability being "billed" differently internally for Town has had a positive impact on FD bottom line. Last year revenues highest in Chiefs tenure (ambulance, etc) Calls are up this year vs last, increase in "overdose" calls. Mr. Obrien is looking into refurbishing ladder truck, using savings to add small aerial vehicle and possibly a used tanker.

Main Fire station is at priority 1 on CIP, built in 1978 it is at the end of its useful life.

Long range, communications systems are next upgrade. FD is currently applying for grants.

Dispatching for other communities is a possibility with added infrastructure and staff.

I. COMMITTEE BUSINESS

A. Liaison Reports – Discussion of School Tours, School conditions, projects. Review of long range projects "on horizon" Middle School boilers.

VI. OLD BUSINESS

A. Who the Budget Committee would like to come before the committee in the following meetings. - Ted suggested PD for next month, library month after. Next meeting Sept 24.

VII. ADJOURNMENT

Meeting adjourned, 7:32