

Budget Committee Minutes

September 29, 2010

This meeting is a continuance of the September 23 meeting being held to give those agencies that did not present an opportunity to do so and for the committee to offer their recommendations on the requested funding.

Those in attendance- Don Jorgenson Chairman, Todd Joncas Vice Chairman, Lisa Whittemore, John Curran, Mark Oswald and Dan Lekas

Absent- Rich Dillon

7:02 Call to order : Pledge of Allegiance

Old business

- No minutes from the previous meeting to approve.
- Chairman Don Jorgenson Made a motion to appoint Dan Lekas Substitute Secretary in the absence of Rich Dillon. Seconded by Todd Joncas and passed 5 to 0 with Dan Lekas abstaining.

New Business

Warm Homes- This agency provides one time fuel assistance in the amount of 100 gallons of heating fuel to residents of Londonderry who qualify. Funds last year \$12800 funds asked this year \$12800 for a 0% increase presented by Kathy Wagner. Warm homes hotline 603-232-9131

Home health and Hospice- This agency offers a variety of services in the form of treatments and supplies to those in need that are not covered by insurance. Funds last year \$1000 Funds requested this year \$1500 a \$500 increase. Ken Matsis presenting.

Harbor Homes and Keystone Hall Did not attend both agencies requesting \$2000 each.

Questions were asked of the presenters by the members of the Budget Committee and answered by the presenters to the best of their abilities.

It was decided that funding for the agencies would be decided on a one on one basis and discussed individually. After discussion the results were as follows.

Community Health Services Asked for \$10000 and \$10000 was recommended

Warm homes asked for \$12800 and \$12800 was recommended

Community Caregivers of Derry asked for \$7000 and \$6000 was recommended

RCAP asked for \$14000 and \$14000 was recommended

Home Health and Hospice asked for \$1500 and \$1500 was recommended

Rockingham County Meals on Wheels asked for \$4379 and \$4379 was recommended

The Upper Room asked for \$12000 and \$12000 was recommended

Sonshine Soup Kitchen asked for \$1000 and \$1000 was recommended

American Red Cross asked for \$8000 and \$1400 was recommended
Harbor Homes asked for \$2000 and no funding recommended
Keystone Hall asked for \$2000 and no funding recommended
Big Brothers Big Sisters asked for \$2200 and \$1000 was recommended
RSVP asked for \$800 and \$800 was recommended
Child & Family Services asked for \$2500 and \$2500 was recommended

A total amount of \$80179 in funding was requested and a \$67379 amount was recommended this is \$12800 under what was requested and a \$13957 reduction from the previous year.

All totals were agreed upon by a consensus and a motion was made by Don Jorgenson to approve the totals. The motion was seconded by Lisa Whittemore and passed by a vote of 6-0

Next a review of the CIP by Liaison John Curran

John Curran deferred comment to Sue Hickey

Current projects include

A \$1000000 bond road repair

Pettingill Rd project 8.4 mill grant, 12.3 mill bond has no new information on these at this time.

There being no further business the next meeting is scheduled for October 28, at 7:00

Motion to Adjourn by Don Jorgenson, Seconded by Todd Joncas and passed 6-0

Meeting adjourned 8:35

Minutes respectfully submitted by Dan Lekas in substitution for Secretary Rich Dillon