

# Budget Committee Meeting Minutes

## September 23, 2010

Meeting called to order 6:12 pm Decision was made to begin meeting despite the absence of camera crew stating that our doors were open and our meeting was posted and we have made ourselves available to the public.

Members present- Don Jorgenson, Chairperson, Todd Joncas, Vice Chairperson, John Curran, Lisa Whittemore and Dan Lekas.

Members not present- Rich Dillon and Mark Oswald

6:12 Pledge of Allegiance

Old business

- Review minutes from previous meeting
- Minutes unanimously approved.

New Business

- Presentations from Social Service Agencies requesting funding.

1. Community Health Services – requesting \$10000.00 a 0% increase from the previous year. Donna Tie presenting

This agency provides medical care in the form of donated time from Doctors and hospitals as well as funds donated from individuals and towns as a last resort benefit for those residents falling under 200% below poverty level.

2. Warm Homes- Requesting \$12800 a 0% increase from the previous year - Not present

3. Community Care Givers- Requesting \$7000 a \$1000 increase from the previous year. Cindee Tanuma Presenting

This agency provides services to residents of the community in the form of offering rides to various destinations and helping with small jobs for those who require assistance and is primarily staffed by volunteers.

4. RCAP – Requesting \$14000 a 0% increase from the previous year. Dawn Jerell presenting

This agency provides various supports in the areas of Fuel assistance, WIC, Electrical discounts, child care, and homeless prevention.

5. Home, Health & Hospice – Requesting \$1500 a \$500 increase from the previous year.

Not present

6. Rockingham County Meals on Wheels requesting \$4379 an increase of \$1643 from the previous year.

This agency delivers meals and well check services to those requiring their assistance.

7. Rockingham VNA – Not requesting funding this year

8. The Upper Room – Requesting \$12000 a 0% increase from the previous year

This agency provides services in the area of Conflict resolution, anger management, wellness programs, and helping to avoid the juvenile court system for community adolescents.

9. Sonshine Soup Kitchen – Requesting \$1000 a 0% increase from the previous year Cynthia Dwyer presenting.

This agency provides meals to residents requiring assistance in that area.

10. American Red Cross- Requesting \$8000 a \$6600 increases from the previous year Becky Field presenting.

This agency provides Licensing, training, bio-medical services and disaster services for the armed forces as well as civilians.

11. Harbor Homes Inc – Requesting \$2000 no prior request for funds  
Did not attend meeting.

12. Keystone Hall (partner with Harbor Homes) Requesting \$2000 no prior request for funds. Did not attend meeting.

13. RSVP Requesting \$800 a 0% increase from the previous year  
Donna Odde presenting.

This agency provides mostly services for the elderly and consists of volunteers over the age of 55 years.

14. Child and Family Services – Requesting \$2500 no funding from the previous year. Ruth Zax presenting

This agency provides services for Teenagers in the form of runaways, homeless youths, group homes, substance abuse and pregnancy before and after birth.

A variety of questions were asked by members of the committee and these were answered to the best of the agency representative's abilities.

There was a motion by Chairman Don Jorgensen to set a date for another meeting so that those agencies that did not have time to present could be given an opportunity to do so as well as give the other committee members time to consider the information that was presented.

This motion was seconded by John Curran and the motion passed 5 – 0 the date was set to September 29 at 7:00.

A motion was then made to adjourn and seconded by Todd Joncas motion passed 5 – 0.

Meeting adjourned at 9:14

Respectfully, Dan Lekas in substitution for Rich Dillon