

**Budget Committee
Minutes of the Meeting
28-Dec-2006**

The Budget Committee Meeting of December 28th, 2006 was called to order at 7:00 PM in the Moose Hill Conference room (#101, 1st floor) at the Londonderry Town Hall, 268B Mammoth Road in Londonderry, NH.

Present:

Adriana Komst (Vice Chairwoman)
Sean O'Keefe (Secretary)
Mike Brown
Frank Hegarty
Tom Freda
Mike Toth
Paul Margolin (School Board)
Dan Bever (School Board)

Minutes

- Adriana opened the meeting at 7:00 PM
- The committee voted to approve the last meeting minutes from 11/30/06 motion Adriana, 2nd Mike T (approved 6-0 vote)
- The next agenda for the 1/3/07 meeting we will review the following items: copiers, personnel, capitol leases, programs and SMS .
- The Budget Committee voted to accept the final recommendation for the Town Budget reduction proposal (see below). motion Sean 2nd Mike B (approved 6-0)
- The Budget committee will conduct a special meeting to review the school budget line items and make possible reduction recommendations on 1/3/07 in the Sunnycrest Room at the Town Hall at 7:00 pm.
- The next regularly scheduled Budget Committee meeting will be January 25th, 2007 in the Moose Hill Conference room at 7:00pm.
- Meeting was adjourned at 10:54 pm motion Mike B 2nd Sean (approved 6-0 vote)

Action Items

-Adriana will check with Peter Curro regarding account number 1100-500610 ytd encumbered as the number expended is quite low for what is budgeted.

Town Budget Reduction Recommendations:

The following are the final recommended reductions that the Budget Committee will support and will present to the Town Council for further consideration.

Department	Recommended Reduction	Motion	2 nd	BC Vote	In Favor
Conservation Commission	\$3,500.00	Sean	Mike B	6-0	Yes
Town Manager	\$13,500.00	Sean	Tom	6-0	Yes
Town Clerk	\$4,765.00	Frank	Mike B	6-0	Yes
Supervisor of the Checklist	\$250.00	Sean	Mike B	6-0	Yes
Finance	\$8,700.00	Mike B	Mike T	6-0	Yes
IT	\$13,300.00	Mike B	Sean	6-0	Yes
Legal	\$25,000.00	Mike B	Sean	5-1	Yes
Zoning	\$1,450.00	Mike B	Frank	6-0	Yes
General Government	\$13,900.00	Mike B	Tom	6-0	Yes
Municipal Insurance	\$4,000.00	Sean	Frank	6-0	Yes
Planning	\$23,090.00	Sean	Mike B	6-0	Yes
Police	\$19,990.00	Mike B	Frank	6-0	Yes
Fire	\$59,285.00	Mike B	Tom	6-0	Yes
Building	\$1,000.00			6-0	Yes
Public Works	\$258,600.00	Mike T	Mike B	6-0	Yes
Solid Waste	\$1,425.00	Mike B	Mike T	6-0	Yes
Social Services	\$30,000.00	Frank	Sean	6-0	Yes
Recreation	\$18,600.00	Sean	Mike T	6-0	Yes
Library	\$45,353.00	Sean	Mike B	6-0	Yes
Capitol Improvements	\$50,000.00			6-0	Yes
Overlay (Tax Abatements)	\$50,000.00	Frank	Mike B	5-1	Yes
Sewer	\$6,400.00			6-0	Yes
Cable	\$27,500.00			6-0	Yes
Total Amount	\$754,199.00				