

**Budget Committee
Minutes of the Meeting
27-Jul-2006**

The Budget Committee Meeting of July 27, 2006 was called to order at 6:49 PM in the Moose Hill conference room (#101, 1st floor) at the Londonderry Town Hall, 268B Mammoth Road in Londonderry, NH.

Present:

John Silvestro (Chairman)
Adriana Komst (Vice Chairman)
Sean O'Keefe (Secretary)
Mike Brown
Frank Hegarty
Tom Freda
Brian Farmer(Town Council)
Tom Dolan (Town Council)
Susan Hickey(Assistant Town Manager)
Paul Margolin (School Board)

Minutes

- John opened the meeting at 6:49 PM
- The committee voted to approve the last meeting minutes from 6/22/06 motion Mike ,2nd Adriana (approved 4-0-1 vote)
- The next meeting will be August 22nd,2006 for school tours ,then August 24th the school tour will finish and the Budget Committee will have it's normally scheduled meeting at approximately 7:30pm.
- There was a motion to add \$5,000 to the total funds balance for distribution ,motion John,2nd Sean (approved 6-0)
- A motion to increase the funding request of the Sonshine Food Kitchen from \$500.00 to \$1,000.00 motion from Adriana 2nd Frank (approved 6-0)
- A motion for the Big Brothers/Big Sisters funding to be increased from \$2,100.00 to \$ 2,200.00 motion Adriana 2nd Sean (approved vote 6-0).
- A motion to reduce the Lamprey Healthcare fund from \$900.00 to \$0 dollars motion Sean 2nd Mike (approved 6-0)
- A motion to increase Community Health Services from \$7,400.00 to \$8,500.00 motion John,2nd Tom (approved 6-0)
- A motion to increase the Upper Room's funding from \$8,700.00 to \$10,000.00 motion Tom 2nd Adriana (approved 6-0)
- A motion to reduce RCAP's funding from \$17,900.00 to \$14,000.00,to reduce Regional Transportation Council from \$6,150.00 to \$4,000.00 and to give remaining funds balance to Warm Homes in the amount of \$5,800.00 motion Adriana 2nd Mike (approved 6-0).
- Meeting was adjourned at 10:40 PM motion Sean, 2nd Mike (approved , 6-0)

Social Services Agencies Totals

Agency	Requested amount	Approved amount FY 2008-2009
Warm Homes	\$5,000.00	\$10,800.00
Community Caregivers of Derry	\$6,250.00	\$6,000.00
Community Health Services	\$10,000.00	\$8,500.00
Lamprey Health Care	\$1,500.00	\$0.00
RCAP	\$18,840.00	\$14,000.00
Home Health & Hospice	\$800.00	\$800.00
Rockingham Cnty Meals on Wheels	\$2,100.00	\$2,100.00
Rockingham VNA	\$17,400.00	\$17,400.00
The Upper Room	\$15,000.00	\$10,000.00
Sonshine Soup Kitchen	\$500.00	\$1,000.00
Londonderry Comforts	\$2,000.00	\$2,000.00
Regional Transportation Council	\$7,000.00	\$4,000.00
Big Brothers/Big Sisters	\$2,200.00	\$2,200.00
RSVP	\$800.00	\$800.00
American Red Cross	\$1,400.00	\$1,400.00
Totals	\$90,790.00	\$81,000.00

Action Items

John asked council rep Tom Dolan to purchase copies of the Municipal Budget Law in September for the Budget Committee and Town Council for informational purposes.