

LONDONDERRY BUDGET
COMMITTEE

Agenda

Aug 15,
2016

The Budget Committee meeting will be held at 6:30 PM in the Moose Hill Council Chambers, 268B Mammoth Road, Londonderry, NH 03053.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENT

IV NEW BUSINESS

Vote to recommend two warrant articles:

ARTICLE NO. 1: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION-TOWN ADMINISTRATIVE PERSONNEL AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees, Council 93 (LAEA-Unit B-Town Administrative Personnel), which calls for the following appropriations for salaries and benefits over what was raised under the current agreement and policies for the employees of the Union:

Year	Cost Increase from Previous FY Tax Increase	Total Estimated Cumulative Cost	Average Rate Increase
FY 17	\$42,905 \$.01	\$42,905	1.5%
FY 18	(\$26,947)	(\$.01) \$15,958	1.5%
FY 19	(\$9,286) \$0.00	\$6,672	1.5%
FY 20	(\$12,923)	\$0.00 (\$6,251)	1.5%

And further, to raise and appropriate the sum of \$42,905 (\$0.01 on the tax rate) for the FY 17 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under the existing agreement. (LAEA-Unit B-Town Administrative Personnel includes 12 full-time employees in 7 Departments.)

(If passed, this article will require the Town to raise \$42,905 in property taxes, resulting in a tax rate impact of \$0.01 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 3-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

The previous contract for this unit expired June 30, 2015. The proposed agreement covers a four year period from July 1, 2016 through June 30, 2020. The parties have agreed to cost of living adjustments of 1.5% in each year of the contract and changes to employee options for health care coverage, including employee co-payments for such coverage.

Motion Second Vote 0 – 0 - 0

ARTICLE NO. 2: [RATIFY THE EXTENSION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LOCAL 1801 AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees, Local 1801, which calls for the following appropriations for salaries and benefits over what was raised under the current agreement and policies for the employees of the Union:

Year	Cost Increase from Previous FY	Tax Increase	from Previous FY	Total Estimated Cumulative Cost	Average Rate Increase
FY 17	\$51,114	\$.01	\$51,114	1.5%	
FY 18	(\$22,012)		(\$0.01)	\$29,102	1.5%
FY 19	(\$3,389)	\$0.00	\$25,713	1.5%	
FY 20	(\$7,083)	\$0.00	\$18,630	1.5%	

And further, to raise and appropriate the sum of \$51,114 (\$0.01 on the tax rate) for the FY 17 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under the existing agreement. (Local 1801 includes 19 full-time and part-time employees in 6 departments.)

(If passed, this article will require the Town to raise \$51,114 in property taxes, resulting in a tax rate impact of \$0.01 in FY 17 based upon projected assessed values.)

The Town Council by a vote of 3-0 recommends a YES vote; the Budget Committee by a vote of 0-0 recommends a YES vote.

Motion Second Vote 0 – 0 – 0

The previous contract for this unit expired June 30, 2015. The proposed agreement covers a four year period from July 1, 2016 through June 30, 2020. The parties have agreed to cost of living adjustments of 1.5% in each year of the contract and changes to employee options for health care coverage, including employee co-payments for such coverage.

V. COMMITTEE BUSINESS

Approval of minutes of 6/23/16.

VI. OLD BUSINESS

VI. ADJOURNMENT