

DRAFT
TOWN OF JAFFREY
BUDGET COMMITTEE MEETING
NOVEMBER 9, 2011

Members present: Norm Langevin, Ric Fernald, Bill Gilson, Sue Greenough, Kathy Batchelder,
Mike Hartman

Sara Belletete-Abitz and Becky DeGrandpre have resigned from the Budget Committee

Guest: Don MacIsaac

Meeting opened: 7:01 p.m.

Regarding open positions on the board, Norm explained that he has discussed with Marc Tieger possible replacements for the open positions. The hope is to have at least one of the positions filled by the next meeting which is scheduled for Dec. 14th.

A brief discussion took place regarding the new tax bills that were mailed on Nov. 9th. The town portion of the bill dropped \$.16 but overall there was an increase to the tax rate of \$.42.

The Police Department is now at full staff. Mike is looking into the possibility of leasing cruisers instead of purchasing new ones since there would be a need of two (2) next year to replace older models with high mileage. The School Resource Officer (Chris Anderson) is working out very well with the school.

A brief discussion was held on the expenditures which are under anticipated amounts. The general fund was expected to have 16% remaining, but at this time there is actually 21.5% remaining.

Mike Hartman was asked to present the agenda for the 2012 budget at the meeting which will be held Dec. 14th.

At the end of the meeting a question was presented on the reason for the reimbursement to the Police Department for the fitness club memberships. Mike explained that this is a proactive approach to the department members who maintain their physical fitness. It has been included in the union contract and cannot be removed.

A motion to adjourn was made by Ric and seconded by Bill at 8:20 p.m.

THE NEXT MEETING WILL BE HELD ON DECEMBER 14TH. PRIOR TO THE BEGINNING OF THE MEETING WILL BE A MEETING WITH THE C. I. P. COMMITTEE