

**TOWN OF JAFFREY  
BUDGET COMMITTEE MINUTES  
DECEMBER 8, 2010**

Attendance: Norm Langevin, Sue Greenough, Rick Fernald, Jeanne Labrie,  
Bill Gilson, Sara Belletete-Abitz, Mike Hartman

Unexcused absence: Rebecca DeGrandpre

Guest: Don MacIsaac

Meeting Opened: 7:04 p.m.

Old Business: None

New Business:

Committee discussed the agenda for budget meetings in 2011 – first session will be the Community Center presentation.

Format was discussed so that new member Rick Fernald would know the procedures that will be used in the budget discussions.

Norm pointed out that budgets have been kept tight due to the hard work of Mike Hartman, and Mike pointed out that much is owed to the diligence of the department heads.

End of new business

Questions on expenses:

Financial Administration

Line 2-330 – license fees going up for IT contracted services due to Mark Kresge leaving, must find another outside IT service.

School Resource Officer

Amount will be significantly higher as budget this year was a partial year.

Lighting

Line 3-410 lights on order, long wait since they were backordered

Recreation Department

Program director has been eliminated – drop in program has been added and must be manned.

Library

Joan has been having problems with water leaking in through the roof at the connection between buildings – this must be repaired soon as damage will occur to interior of building. Sidewalks have been replaced – cost is split between library building repairs and town buildings.

Sewer Services treatment will increase

Line 3-730 Line maintenance will continue to increase – water flow is putting a strain on lines.

Meeting was adjourned at 8:06 p.m.

NEXT MEETING IS JANUARY 4, 2011