

**TOWN OF JAFFREY  
BUDGET COMMITTEE MINUTES  
NOVEMBER 10, 2010**

Attendance: Norm Langevin, Sue Greenough, Rebecca DeGrandpre, Rick Fernald, Jeanne LaBrie, Bill Gilson, Sara Belletete-Abitz, Mike Hartman

Guest: Don MacIsaac

Meeting Opened: 7:06 p.m.

Old Business: None

New Business:

Capital Improvement Budget will be presented at the first meeting in January.

Tax Bills going down – new rate proposed is \$26.95 per thousand. \$8.40 is town portion – of this \$.35 is allotted to abatements. This new rate should be certified next week.

Budget discussion:

1. Line 2-342 Mike stated that this is a bit high due to the tax bills going out next week.

2. Public Safety – SRO – budgeted ½ year this year, next year will be full year which will total approximately \$82,100.

3. Fire Department – line 2-660 high due to a number of problems with the command car. Plan is to replace this next year.

Capital Outlay

4. Fire Dept. Line 1-760 New truck deposit made – purchased 1 pickup, 2 plows and 1 box for sand leaving a balance of \$34,000 .

5. Street Lighting – Line 3-410 Replacement of lights not yet completed – this item will be over budget.

Sewer Administration

6. Line 3-330 contracted service with United Water will increase due to additional staff member that will be added next year.

Sewer lines will be relined on Peterborough Street.

Revenues:

Tax rate to be certified Tuesday with tax bills being mailed out on Thursday.

Budget should be ready sometime in mid to late December. DPW budget will be increasing due to cost of chemicals and solvents – there are big budget items. Also unknown, is the new system added which begins operation in April, approximate cost will be \$16,000 to operated.

February 5<sup>th</sup> will be the public hearing for the budget.

**NEXT MEETING SCHEDULED FOR DECEMBER 8TH**

Motion to adjourn meeting made by Sara seconded by Bill.

Meeting closed @8:02 p.m.