

**TOWN OF JAFFREY
BUDGET COMMITTEE MINUTES
OCTOBER 13, 2010**

Attendance: Norm Langevin, Sue Greenough, Rebecca DeGrandpre, Rick Fernald, Jeanne LaBrie, Bill Gilson, Mike Hartman

Absent: Sara Belletete-Abitz

Meeting opened: 7:01 p.m.

Old business: None

New Business:

General discussion on tax evaluations, new tax evaluations should be sent out by Oct. 31.

New office space was discussed – six (6) sites are being examined. The possibility of an addition to this building was discussed. The cost to rehab this building would be approximately \$420,000, but this still leaves the problem of the additional 5000 sq. ft. that is needed. The Planning Board should have this study completed by year end.

Jeanne discussed the Turner Report that states the repairs that are needed now on this building must be done soon. In 1991 this was supposed to be a temporary site for the Town Offices, but the repairs that must be done will be a temporary fix and the money spent is for a building with inadequate space.

Mike discussed the budget is well within anticipated figures – actual spending at this point is around 17% of the predicted 25% amount.

General Govt. Building: Line 1 – 430 – repairs to the roof on T.O. are estimated to be \$4,000.

SRO – line 1 -110 School resource office began the last week of Aug.

Recreation Dept. – line 1-110 or 122 – new amount for the “warming hut” which is being set up for after school program for teens.

Water Services – line 2-680 Meter replacements are approximately 75% complete. A notice was received that United Water must add one (1) new employee in 2011.

Next meeting scheduled for Nov. 10, 2010

Motion made and seconded to adjourn meeting.

Meeting was adjourned at 8:08 p.m.