

TOWN OF HULL ADVISORY BOARD MINUTES

Date of Meeting: 3/26/12
Meeting Start: 7:00pm

Attendance:

Member	Present	Absent	Others Attending
Joan Senatore	X		Phil Lemnios
Charlie Ryder	X		Library Dept
John Schmid	X		Park & Rec.
Dick Kenney	X		School Dept
Jim Canavan	X		
David Clinton		X w/notice	
Jay Polito	X		
Peter Larsen	X		
Ernie Minelli	X		
Jill Dennard		X w/notice	
Bob Carney	X		

Town Manager Update

Looking at a "Restoration Budget"

Expect two additional warrant articles.

- 1) Regarding the Medical Center
- 2) Regarding Storm Water run-off

BOS will finalize at their meeting tomorrow. Otherwise warrant complete.

LIBRARY

Budget review. Mr. Johnson.

This budget restores services to the '09 level. Restoration of personnel.

Hours increased from 38 hours/week to 45.

Now be open 6 days a week from 5 days a week.

Trustees.

Discussed that a new library building is fiscally irresponsible to pursue right now.

Current upcoming needs:

Roof repair.

Front desk area inadequate.

Front porch maintenance.

IT needs.

Looking likely \$25K in future FY's to reconfig reception area.

AB was very appreciative and expressed pleasure to see services restored.

PARK & REC

Mr. Quatrimoni.

This budget restores services to the '09 level.

They have also added fees and avoided purchases.

Solidify "Night Gym"

Secure summer programs and field trips

Restore Swimming

Update some equipment.

SCHOOL DEPT

Update from Dr. Tyrell.

See attached presentation – See EXHIBIT A

Children in poverty have additional needs. – See EXHIBIT B

BUDGET - \$13.2MM - See EXHIBIT C

Plus seeking additional \$216,005.00 for unanticipated Special Ed – See EXHIBIT D

Salaries – See EXHIBIT E

Capital Budget – See EXHIBIT F

Boston Globe Article claiming Hull actually reducing school spending – See EXHIBIT G

TM disputes this article as ignores total insurance & debt – See EXHIBIT H

This same paper that last year claimed Cancer was on every corner in Hull.

Dr. Tyrell discussed economies of scale in that small districts have higher per pupil costs. – See EXHIBIT I

TM recommends: \$12,949,658.00

School Dept requests: \$13,469,712.00

Ms. Peters: Claims Hull does not adequately invest in our schools and if Hull is in a "restoration mode" the schools need more.

School Comm to vote on their budget at their April 9th meeting.

Upcoming Meetings

Need additional meeting 3/31

Lots to vote on still – See EXHIBIT J

Meeting set 4/2

Discuss & Debate Budget

AB Membership

Up for reappointment

C Ryder

J Senatore

D Clinton

C Ryder announces he will retire at the end of this term. Much appreciation and thanks for his years of service on this board.

Motion to Adjourn 9:38pm

Member	Motion	Second	For	Against
Joan Senatore			X	
Charlie Ryder	X		X	
John Schmid			X	
Dick Kenney		X	X	
Jim Canavan				
David Clinton			X	
Jay Polito			X	
Peter Larsen			X	
Ernie Minelli			X	
Jill Dennard				
Bob Carney			X	

Comments:

Respectfully submitted:

Jay Polito
Clerk

Exhibits

Document	Date	ID
Exhibits A - J	3/16/2012	